

M+ Museum

<p> Remaining Level of Effort Actual Level of Effort Milestone Critical Milestone Actual Work Remaining Work Critical Remaining Work </p>	<p>West Kowloon Cultural District Authority</p> <h1>M+ Contractor's Main Works Programme CMWP - (Rev. 0 - Draft 8)</h1>	
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Activity ID	Activity Name	CMWP Dur.	CMWP - R.O.D8 Start	CMWP -R.O.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Variance (+/-d)	March 30					April 31				May 32					June 33				July 34	
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	
A52600	2nd Shopdrawing Submission	12	02-Dec-17	07-Dec-17	16-Feb-18 A	06-Apr-18	100%	36%	-121																				
A52610	2nd Shopdrawing Submission - Review & Approval	17	07-Dec-17	14-Dec-17	06-Apr-18	23-Apr-18	100%	0%	-130																				
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST																													
PMU SHOPDRAWING SUBMISSION & TEST - Tower Facade Precast Panel																													
A54645	Perf MU - Testing & Report Submission of Tower Precast Coi	24	27-Oct-17	06-Nov-17	01-Nov-17 A	22-Apr-18	100%	36%	-167																				
PMU SHOPDRAWING SUBMISSION & TEST - Podium Facade Precast Panel																													
A54670	Perf MU - Commence Testing of Podium Facade PC+CW	0	28-Oct-17		30-Mar-18		100%	0%	-153																				
A54660	Perf MU - Podium Facade Precast Concrete + Curtain Wall In	19	20-Oct-17	28-Oct-17	02-Jan-18 A	22-Mar-18 A	100%	100%	-145																				
A54680	Perf MU - Testing & Report Submission of Podium Facade P	14	31-Oct-17	06-Nov-17	07-Apr-18	22-Apr-18	100%	0%	-167																				
PMU SHOPDRAWING SUBMISSION & TEST - Kinked Glass with T Mullion																													
A55210	Perf MU - 1st GW with T Mullion Test Proposal Review & Ap	17	07-Nov-17	14-Nov-17	26-Feb-18 A	12-Mar-18 A	100%	100%	-118																				
A55230	Perf MU - 2nd GW with T Mullion Test Proposal Review & A	17	19-Nov-17	26-Nov-17	30-Mar-18	15-Apr-18	100%	0%	-141																				
A55220	Perf MU - 2nd GW with T Mullion Test Proposal Submission	12	14-Nov-17	19-Nov-17	13-Mar-18 A	09-Apr-18	100%	10%	-142																				
A52740	Perf MU - 2nd Shopdrawing Submission - Review & Approv	17	26-Oct-17	02-Nov-17	16-Feb-18 A	14-Mar-18 A	100%	100%	-132																				
A54720	Perf MU - Commence Testing of GW with T Mullion + Reflect	0	29-Nov-17		25-Apr-18		100%	0%	-147																				
A54710	Perf MU - GW with T Mullion + Reflective Glass Installation	17	22-Nov-17	29-Nov-17	08-Apr-18	25-Apr-18	100%	0%	-147																				
A54700	Perf MU - GW with T Mullion + Reflective Glass Ordering & P	48	02-Nov-17	22-Nov-17	04-May-17 A	08-Apr-18	100%	79.31%	-138																				
A54730	Perf MU - Testing & Report Submission of GW with T Mullio	14	29-Nov-17	05-Dec-17	25-Apr-18	09-May-18	100%	0%	-156																				
PMU SHOPDRAWING SUBMISSION & TEST - Glass Wall with Ceramic Mullions at GF																													
A55250	Perf MU - 1st GW with Ceramic Mullion Test Proposal Revie	17	01-Nov-17	08-Nov-17	18-Apr-18	05-May-18	100%	0%	-178																				
A55240	Perf MU - 1st GW with Ceramic Mullion Test Proposal Subm	10	28-Oct-17	01-Nov-17	16-Jan-18 A	18-Apr-18	100%	32%	-168																				
A55270	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Revie	17	13-Nov-17	20-Nov-17	17-May-18	03-Jun-18	100%	0%	-195																				
A55260	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Subm	12	08-Nov-17	13-Nov-17	05-May-18	17-May-18	100%	0%	-185																				
A52770	Perf MU - 2nd Shopdrawing Submission	2	20-Oct-17	21-Oct-17	18-May-17 A	02-Mar-18 A	100%	100%	-132																				
A52780	Perf MU - 2nd Shopdrawing Submission - Review & Approv	17	21-Oct-17	28-Oct-17	02-Mar-18 A	10-Apr-18	100%	32%	-164																				
A54760	Perf MU - Commence Testing of GW with Ceramic Mullion G	0	05-Dec-17		03-Jun-18		100%	0%	-179																				
A54750	Perf MU - GW with Ceramic Mullion G/F Installation	22	26-Nov-17	05-Dec-17	30-Mar-18	20-Apr-18	100%	0%	-136																				
A54740	Perf MU - GW with Ceramic Mullion G/F Production & Fabri	82	23-Oct-17	26-Nov-17	04-Nov-17 A	04-Jun-18	100%	2%	-190																				
A54770	Perf MU - Testing & Report Submission of GW with Ceramic	12	05-Dec-17	10-Dec-17	03-Jun-18	15-Jun-18	100%	0%	-186																				
PMU SHOPDRAWING SUBMISSION & TEST - Vertical Glass Wall at Skylight Gallery																													
A55310	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Rev	17	25-Oct-17	01-Nov-17	01-Mar-18 A	02-Mar-18 A	100%	100%	-122																				
A55300	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Su	12	20-Oct-17	25-Oct-17	26-Dec-17 A	01-Mar-18 A	100%	100%	-127																				
A54840	Perf MU - Commence Testing of Vertical Glass Wall Skylight	0	25-Nov-17		24-Jun-18		100%	0%	-212																				
A54850	Perf MU - Testing & Report Submission of Vertical Glass Wal	10	25-Nov-17	29-Nov-17	24-Jun-18	04-Jul-18	100%	0%	-217																				
A54830	Perf MU - Vertical Glass Wall Skylight Gallery Installation	29	13-Nov-17	25-Nov-17	27-May-18	24-Jun-18	100%	0%	-212																				
A65500	Perf MU - Vertical Glass Wall Skylight Gallery Production & F	0			27-Apr-18	26-May-18	0%	0%																					
A54820	Perf MU - Vertical Glass Wall Skylight Gallery Production & F	58	20-Oct-17	13-Nov-17	30-Mar-18	26-Apr-18	100%	0%	-165																				
PMU SHOPDRAWING SUBMISSION & TEST - Plaza Skylight 3/F Terrace																													
A54800	Perf MU - Commence Testing of Plaza Skylight 3/F Terrace	0	09-Nov-17		23-Jun-18		100%	0%	-227																				
A54790	Perf MU - Plaza Skylight 3/F Terrace Installation	24	30-Oct-17	09-Nov-17	30-May-18	23-Jun-18	100%	0%	-227																				
A54780	Perf MU - Plaza Skylight 3/F Terrace Production & Fabricatio	24	20-Oct-17	30-Oct-17	04-May-17 A	30-May-18	100%	34%	-213																				
A54810	Perf MU - Testing & Report Submission of Plaza Skylight 3/F	10	09-Nov-17	13-Nov-17	23-Jun-18	03-Jul-18	100%	0%	-232																				
PRODUCTION MOCK UP & INSPECTION																													
Prod MU - Podium Facade Precast Panel																													
A55390	Inspection (Prod MU) - Podium Precast Concrete & Curtain '	0	21-Nov-17		07-Jun-18		100%	0%	-198																				
A55380	Podium Precast Concrete & Curtain Wall Prod MU	36	06-Nov-17	21-Nov-17	02-Jan-18 A	07-Jun-18	100%	36%	-198																				
Prod MU - Kinked Glass with T Mullion																													
A55400	GW with T Mullion (Kinked & Straight) Prod MU	48	05-Dec-17	25-Dec-17	16-May-18	03-Jul-18	100%	0%	-190																				
Prod MU - Vertical Glass Wall at Skylight Gallery																													
A55440	Vertical GW with Skylight Gallery Prod MU	48	29-Nov-17	19-Dec-17	01-Jun-18	19-Jul-18	100%	0%	-212																				
FABRICATION & DELIVERY OF M+ TOWER & PODIUM FACADE SYSTEM																													
01A Tower Facade PC+CW (Bulk)																													
Glass Production & Fabrication																													
A54450	Coated Glass Production	23	27-Oct-17	23-Nov-17	19-Nov-16 A	30-Apr-18	100%	77%	-124																				
A54460	Fabrication of Glass Panel	128	15-Jan-18	23-Jun-18	03-Mar-17 A	19-Jul-18	47.66%	32%	-20																				
CW Glazed Panel Production & Fabrication																													
A54910	Aluminium Extrusion Production	116	20-Oct-17	12-Mar-18	19-Jun-17 A	17-Jul-18	100%	52%	-101																				
A54920	Application of PVF2 Coating	151	28-Nov-17	05-Jun-18	02-Dec-17 A	21-Jul-18	65.56%	50.28%	-38																				
A54860	Fabrication & Assemble of Curtain Wall Unit	170	09-Dec-17	12-Jul-18	23-Dec-17 A	18-Oct-18	51.96%	15%	-81																				
Terracotta Production																													
A54950	Delivery to Precast Factory	179	25-Oct-17	05-Jun-18	22-Jun-17 A	14-Sep-18	70.95%	45%	-85																				
A54940	Terracotta Production - Tower (Bulk)	138	20-Oct-17	11-Apr-18	17-Mar-17 A	27-Jun-18	94.93%	30%	-63																				

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
Tower Tiles TE501 Production																													
A64310	TE501-L02-06 (9F & 10F)	38	27-Oct-17	12-Nov-17	05-Jan-18 A	08-Apr-18	100%	86%	-148																				
A64320	TE501-L02-07 (11F & 12F)	38	12-Nov-17	28-Nov-17	09-Apr-18	17-May-18	100%	0%	-170																				
A64330	TE501-L02-08 (13F & 14F)	50	28-Nov-17	19-Dec-17	17-May-18	06-Jul-18	100%	0%	-200																				
Tower Tiles TE502 Production																													
A64420	TE502-L02-07 (11F & 12F)	38	10-Nov-17	26-Nov-17	05-Jan-18 A	06-May-18	100%	37%	-162																				
A64430	TE502-L02-08 (13F & 14F)	50	26-Nov-17	17-Dec-17	07-May-18	26-Jun-18	100%	0%	-191																				
A64440	TE502-L02-09 (15F & 16F)	50	17-Dec-17	07-Jan-18	26-Jun-18	15-Aug-18	100%	0%	-221																				
Tower Tiles TE503 Production																													
A64460	TE503-L02-01 (West)	14	01-Dec-17	07-Dec-17	26-Feb-18 A	13-Apr-18	100%	38%	-127																				
A64470	TE503-L02-02 (East)	14	07-Dec-17	13-Dec-17	01-Mar-18 A	13-Apr-18	100%	16%	-121																				
A64530	TE503-L02-08 (13F & 14F)	50	20-Oct-17	10-Nov-17	28-Aug-17 A	28-Feb-18 A	100%	100%	-110																				
A64540	TE503-L02-09 (15F & 16F)	50	10-Nov-17	01-Dec-17	02-Jan-18 A	30-Aug-18	100%	27%	-273																				
A64550	TE503-L02-10 (Roof)	14	13-Dec-17	19-Dec-17	08-Jan-18 A	12-May-18	100%	8%	-144																				
Tower Tiles TE505 Production																													
A64560	TE505-L02-01 (West)	14	01-Dec-17	07-Dec-17	30-Mar-18	13-Apr-18	100%	0%	-127																				
A64570	TE505-L02-02 (East)	14	07-Dec-17	13-Dec-17	13-Apr-18	27-Apr-18	100%	0%	-136																				
Precast Concrete Facade																													
A54980	Assemble of Curtain Wall to Precast Facade	169	11-May-18	30-Nov-18	27-Nov-17 A	08-Nov-18	0%	5%	20																				
A54970	Concreting of Precast Concrete	169	28-Apr-18	20-Nov-18	27-Nov-17 A	30-Oct-18	0%	10%	17																				
A54990	Inspection, Packing & Delivery to Site - Tower Facade	152	08-Jun-18	08-Dec-18	13-Mar-18 A	27-Jun-18	0%	40%	136																				
A54960	Precast Concrete Mould Making	192	12-Apr-18	29-Nov-18	16-Apr-17 A	28-Feb-18 A	0%	100%	225																				
01B Tower Lighting (Bulk)																													
Procurement & Production (3F to Roof) & Shipment																													
A55020	Production - Tower Lighting Bar	76	20-Oct-17	20-Jan-18	16-Apr-17 A	04-Jun-18	100%	70%	-105																				
CW Glazed Panel Production & Fabrication																													
A55030	Delivery & Assembly	178	14-Nov-17	25-Jun-18	13-Mar-18 A	21-Sep-18	62.11%	20%	-75																				
A10000	IQC Inspection	169	28-Nov-17	27-Jun-18	13-Mar-18 A	13-Sep-18	58.58%	20%	-65																				
A10010	OQC Inspection	169	06-Dec-17	07-Jul-18	13-Mar-18 A	13-Sep-18	54.37%	20%	-58																				
02 Podium Facade PC + CW (Bulk)																													
A54480	1st Delivery to Site - Precast Panel for Podium	0	27-Dec-17		07-Jun-18		100%	0%	-129																				
A54470	Production & Fabrication - Precast Panel for Podium	158	20-Oct-17	25-Dec-17	11-Dec-16 A	26-Jul-18	100%	1%	-214																				
Glass Production & Fabrication																													
A10030	Fabrication of Insulated Glass Panel	124	21-Nov-17	05-May-18	02-Jan-18 A	25-Jul-18	77.7%	5%	-81																				
A10020	Ordering of Coated Glass	25	20-Oct-17	20-Nov-17	11-Dec-16 A	21-Apr-18	100%	74%	-151																				
CW Glazed Panel Production & Fabrication																													
A10050	Aluminium Extrusion Production	116	15-Jan-18	09-Jun-18	02-Jan-18 A	12-Sep-18	51.82%	0%	-79																				
A10060	Application of PVF2 Coating	129	26-Jan-18	09-Jul-18	03-Jan-18 A	25-Aug-18	39.02%	17.24%	-41																				
A10040	Die Making - Bulk Production	6	08-Jan-18	15-Jan-18	17-Feb-17 A	12-Apr-18	100%	82%	-67																				
A10070	Fabrication & Assemble of Curtain Wall Unit	116	03-Feb-18	08-Jul-18	04-Jan-18 A	27-Jul-18	35.21%	0%	-19																				
Terracotta Production																													
A10160	Delivery of Terracotta to Precast Factory from Italy (by ship)	100	23-Dec-17	02-May-18	22-Jun-17 A	07-Jun-18	76.78%	54%	-30																				
A10100	Terracotta Production - Podium (Bulk)	130	20-Oct-17	28-Mar-18	24-Apr-17 A	13-Aug-18	100%	26%	-110																				
Precast Concrete Facade																													
A10130	Assemble of Curtain Wall to Precast Facade	93	24-Mar-18	26-Jul-18	03-Jan-18 A	28-Jun-18	4.11%	2%	28																				
A10120	Concreting of Precast Concrete	95	07-Mar-18	12-Jul-18	02-Jan-18 A	28-Jun-18	17.4%	5%	14																				
A10180	Curing of 1st Lot	6	17-Mar-18	24-Mar-18	02-Jan-18 A	10-Apr-18	100%	5%	-10																				
A10140	Inspection, Packing & Delivery to Site - Podium Facade	93	09-Apr-18	07-Aug-18	30-Mar-18	30-Jun-18	0%	0%	38																				
A10110	Precast Concrete Mould Making	106	02-Feb-18	15-Jun-18	19-Jun-17 A	13-Apr-18	42.45%	93.38%	52																				
A10150	Precast Panel 1st Delivery to Site - Podium	0	27-Dec-17		07-Jun-18		100%	0%	-129																				
03 GW with T Mullion (Kinked & Straight B1F to GF) (Bulk)																													
Glass Production & Fabrication																													
A10300	Delivery of Glass Panel to Site	46	28-Mar-18	28-May-18	28-Jul-18	20-Sep-18	2.9%	0%	-97																				
A10200	Fabrication of Insulated Glass Panel	67	26-Feb-18	19-May-18	12-Jul-18	29-Sep-18	41.79%	0%	-110																				
Alum Section Production & Fabrication																													
A10220	Aluminium Extrusion Production	34	09-Feb-18	24-Mar-18	09-May-18	20-Jun-18	100%	0%	-68																				
A10230	Application of PVF2 Coating	6	24-Mar-18	04-Apr-18	20-Jun-18	27-Jun-18	81.48%	0%	-68																				
A10210	Die Making - Bulk Production	34	30-Dec-17	09-Feb-18	02-Jan-18 A	09-May-18	100%	13%	-68																				
A10240	Fabrication & Assemble of Curtain Wall Unit	35	04-Apr-18	17-May-18	27-Jun-18	08-Aug-18	0%	0%	-68																				
T Painted GMS Mullion, Transom & Brackets																													
A10290	1st Delivery - T-Mullion G/F to 1/F	0	23-Mar-18		10-Sep-18		100%	0%	-137																				
A10280	1st Delivery T-Mullion B1	0	20-Mar-18		22-Jun-18		100%	0%	-75																				

Activity ID	Activity Name	CMWPP Dur.	CMWPP - R0.D8 Start	CMWPP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33			July 34				
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01		
	A10250	GMS Fabrication	109	06-Jan-18	24-May-18	02-Jan-18 A	14-Aug-18	61.98%	0%	-69																				
	A10270	Packing & Delivery	81	13-Mar-18	23-Jun-18	15-Jun-18	20-Sep-18	17.56%	0%	-75																				
	A10260	Painting	88	13-Feb-18	06-Jun-18	03-Apr-18	19-Jul-18	40.4%	0%	-36																				
	04A GW with PC Mullion at 2F Courtyard (Bulk)																													
	A54530	1st Delivery to Site - GW with PC Mullion at 2F Courtyard	0	30-Jan-18		02-Apr-18		100%	0%	-62	◆ 1st Delivery to Site - GW with PC Mullion at 2F Courtyard, 02-Apr-18																			
	A54520	Production & Fabrication - GW with PC Mullion at 2F Courty	120	11-Dec-17	30-Jan-18	02-Jan-18 A	09-Sep-18	100%	9%	-223																				
	Glass Production & Fabrication																													
	A10450	1st Delivery to Site - Glass Panel	0	12-Apr-18		09-Sep-18		0%	0%	-150																				
	A10310	Coated Glass Production	63	30-Dec-17	18-Mar-18	02-Jan-18 A	26-May-18	100%	9%	-69																				
	A10330	Delivery of Glass Panel to Site	2	12-Apr-18	13-Apr-18	14-Jun-18	16-Jun-18	0%	0%	-63																				
	A10320	Fabrication of Insulated Glass Panel	19	19-Mar-18	11-Apr-18	26-May-18	14-Jun-18	45.61%	0%	-64																				
	Alum Frame Production & Fabrication																													
	A10350	Aluminium Extrusion Production	36	20-Dec-17	04-Jan-18	02-Jan-18 A	06-Jul-18	100%	7%	-183																				
	A10340	Die Making - Bulk Production	48	11-Dec-17	31-Dec-17	02-Jan-18 A	12-Jul-18	100%	26%	-194																				
	Precast Concrete Facde																													
	A10410	1st Delivery to Site - Precast Concrete	0	07-Apr-18		21-Nov-18		0%	0%	-188																				
	A10380	Concreting of Precast Concrete	45	29-Jan-18	24-Mar-18	01-Sep-18	27-Oct-18	100%	0%	-175																				
	A10390	Curing	7	26-Mar-18	06-Apr-18	27-Oct-18	05-Nov-18	57.14%	0%	-175																				
	A10400	Delivery of Precast Concrete to Site	13	07-Apr-18	21-Apr-18	05-Nov-18	20-Nov-18	0%	0%	-175																				
	04B GW with Ceramic Mullion (GF & 1F) (Bulk)																													
	A54570	1st Delivery to Site - GW with Ceramic Mullion - South	0	29-May-18		06-Nov-18		0%	0%	-160																				
	A54540	Production & Fabrication - GW with Ceramic Mullion (GF & 1	173	20-Oct-17	31-Dec-17	02-Jan-18 A	17-Sep-18	100%	22%	-261																				
	Glass Production & Fabrication																													
	A10460	Coated Glass Production	67	20-Oct-17	10-Jan-18	02-Jan-18 A	26-Jun-18	100%	9%	-132																				
	A10470	Fabrication of Insulated Glass Panel	110	11-Jan-18	29-May-18	26-Jun-18	06-Nov-18	58.18%	0%	-132																				
	Alum Frame Production & Fabrication																													
	A10490	Aluminium Extrusion Production	34	06-Jan-18	15-Feb-18	27-Nov-17 A	16-May-18	100%	7%	-68																				
	A10500	Application of PVF2 Coating	6	15-Feb-18	26-Feb-18	03-Jan-18 A	10-Apr-18	100%	7.01%	-33																				
	A10480	Die Making - Bulk Production	31	28-Nov-17	06-Jan-18	31-Jul-17 A	04-May-18	100%	25%	-92																				
	A10510	Fabrication of Aluminium Frame to Site	33	26-Feb-18	10-Apr-18	10-Apr-18	19-May-18	82.15%	0%	-33																				
	Terracotta Production																													
	A10570	Application of PVF2 Coating	67	09-Feb-18	08-May-18	03-Apr-18	23-Jun-18	58.04%	0%	-39																				
	A10550	Die Making - Bulk Production	40	09-Nov-17	27-Dec-17	07-Aug-17 A	30-Apr-18	100%	50%	-97																				
	A10560	Terracotta Production (Bulk)	67	13-Jan-18	10-Apr-18	02-Jan-18 A	29-Jun-18	91.21%	3%	-66																				
	Precast Concrete Facade Die Making																													
	A10590	Aluminium Extrusion Production	87	28-Feb-18	16-Jun-18	02-Jan-18 A	16-Jul-18	28.99%	3%	-23																				
	A10600	Curing of 1st Lot	5	06-Mar-18	12-Mar-18	27-Apr-18	04-May-18	100%	0%	-41																				
	A10580	Precast Concrete Mould Making	24	27-Jan-18	28-Feb-18	02-Jan-18 A	27-Apr-18	100%	15%	-46																				
	Precast Concrete Facde																													
	A10630	1st Delivery to Site - South	0	29-May-18		06-Nov-18		0%	0%	-160																				
	A10520	Assemble of Alum Section to Precast Mullion	87	30-May-18	10-Sep-18	02-Jan-18 A	13-Jul-18	0%	5%	50																				
	A10530	Delivery of Precast Concrete to Site	112	11-Jun-18	25-Oct-18	03-Apr-18	16-Aug-18	0%	0%	57																				
	05 Ceramic Concrete Tubes & Perforated Cladding (Bulk)																													
	A54610	1st Delivery to Site - Ceramic Concrete Tubes & Perforated C	0	26-Feb-18		20-Jun-18		100%	0%	-114	◆ 1st Delivery to Site - C																			
	A54600	Production & Fabrication - Ceramic Concrete Tubes & Perfor	185	20-Oct-17	05-Jan-18	02-Jan-18 A	24-Oct-18	100%	5%	-293																				
	Alum Frame Production & Fabrication																													
	A54590	05 Ceramic Concrete Tubes & Perforated Cladding (Bulk) Fin	0		24-May-18		08-Sep-18	0%	0%	-107																				
	A10650	Aluminium Extrusion Production	45	22-Jan-18	19-Mar-18	02-Jan-18 A	25-May-18	100%	6%	-52																				
	A10660	Application of PVF2 Coating	5	19-Mar-18	24-Mar-18	25-May-18	31-May-18	100%	0%	-52	A10660																			
	A10640	Die Making - Bulk Production	64	04-Nov-17	22-Jan-18	02-Jan-18 A	04-Jun-18	100%	21%	-105																				
	A10670	Fabrication of Aluminium Frame to Site	46	24-Mar-18	24-May-18	31-May-18	26-Jul-18	9.18%	0%	-52	A10670																			
	Terracotta Production																													
	A10700	Application of PVF2 Coating	56	23-Feb-18	04-May-18	02-Jan-18 A	06-Jun-18	53.57%	6%	-27																				
	A10680	Die Making - Bulk Production	69	20-Oct-17	12-Jan-18	02-Jan-18 A	21-Jun-18	100%	17%	-127																				
	A10690	Terracotta Production (Bulk)	67	13-Jan-18	09-Apr-18	21-Jun-18	08-Sep-18	92.54%	0%	-127																				
	Precast Concrete Facade Die Making																													
	A10750	1st Delivery to Site - Ceramic Concrete Tubes	0	26-Feb-18		20-Jun-18*		100%	0%	-114	◆ 1st Delivery to Site - C																			
	A10740	Assemble of Brackets to Ceramic Concrete Tubes	97	02-Feb-18	06-Jun-18	30-May-18	22-Sep-18	45.48%	0%	-91																				
	A10720	Concreting of Precast Concrete	88	05-Jan-18	25-Apr-18	30-Apr-18	15-Aug-18	78.41%	0%	-91																				
	A10730	Curing of 1st Lot	6	11-Jan-18	18-Jan-18	30-Apr-18	08-May-18	100%	0%	-86																				
	A10710	Precast Concrete Mould Making	23	06-Dec-17	04-Jan-18	02-Jan-18 A	30-Apr-18	100%	15%	-91																				
	06A Plaza Skylight 3F (Bulk)																													

[illegible]

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March					April				May				June				July		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
TC2 1st Jack																													
A64580	TC2 1st Operational Period	83	06-Jan-18	20-Apr-18	04-Jan-18 A	10-Apr-18	81.93%	88.42%	9																				
TC2 2nd Jack																													
A42860	2nd Raise & Jack up of TC2 to 117.2mPD	3	21-Apr-18	24-Apr-18	11-Apr-18	13-Apr-18	0%	0%	9																				
A42870	Inspection and ICE & RPE Certification for TC2 @117.2mPD	2	25-Apr-18	26-Apr-18	14-Apr-18	16-Apr-18	0%	0%	9																				
A41380	Inspection and ICE & RPE Certification for TC2 Ties	2	19-Apr-18	20-Apr-18	09-Apr-18	10-Apr-18	0%	0%	9																				
A41370	Install & Connect Tie-in between TC2 & Block B 8/F slab	1	18-Apr-18	18-Apr-18	07-Apr-18	07-Apr-18	0%	0%	9																				
A64590	TC2 2nd Operational Period	94	27-Apr-18	20-Aug-18	17-Apr-18	22-Aug-18	0%	0%	-2																				
A41360	Tower Block B 10/F Slab Completed & 9/F scaffolding remov	0		17-Apr-18		06-Apr-18	0%	0%	9	Tower Block B 10/F Slab Completed & 9/F scaffolding removed,																			
Provision of TC3 (Truss 3 & 4, AEL South Podium Construction)																													
TC3 Erection																													
A64600	TC3 Operational Period	175	20-Oct-17	26-May-18	08-Oct-16 A	11-Aug-18	74.86%	0%	-64																				
TC3 Removal																													
A59940	Dismantle TC3 (after Podium Zone G structure complete)	16	28-May-18	14-Jun-18	13-Aug-18	30-Aug-18	0%	0%	-64																				
Provision of TC6 (Truss 3 & 4, Podium & Tower Construction)																													
TC6-2																													
A64620	TC6-2 Operational Period	330	28-Nov-17	09-Jan-19	16-Nov-17 A	11-Jan-19	30.01%	17.51%	-2																				
Critical Key Dates																													
Critical Key Dates - Lifts & Escalators																													
LT10630	LT12 Ready for Permant Use	0		24-Apr-18		05-Aug-18	0%	0%	-102																				
LT10680	LT14 Ready for Permant Use	0		24-Apr-18		05-Aug-18	0%	0%	-102																				
LT10730	LT15, LT16 & LT17 Ready for Permant Use	0		23-May-18		29-Aug-18	0%	0%	-98																				
LT10860	LT21 & LT22 Ready for Permant Use	0		13-Mar-18		29-Jul-18	100%	0%	-137																				
Critical Key Dates - M+ Podium External Envelope Works																													
A13250	Complete Zone A - 1M/F Facade Panel	0		28-Feb-18		05-Jul-18	100%	0%	-101	Complete Zone A - 1M/F Facade Panel																			
A13270	Complete Zone A - 2/F Facade Panel	0		07-Mar-18		12-Jul-18	100%	0%	-101																				
A13300	Complete Zone E - 1M/F Facade Panel	0		06-Jun-18		22-Sep-18	0%	0%	-91																				
A13310	Complete Zone E - 2/F Facade Panel	0		27-Jun-18		18-Oct-18	0%	0%	-93																				
A13280	Complete Zone M - 1M/F Facade Panel	0		05-May-18		17-Sep-18	0%	0%	-112																				
A13290	Complete Zone M - 2/F Facade Panel	0		17-May-18		13-Jul-18	0%	0%	-45																				
Critical Key Dates - Podium Structure RC Works																													
B1/F																													
A10975	Complete Zone A4-A5 - B1/F Slab, Wall & Columns	0		24-Oct-17		07-Apr-18	100%	0%	-131	Complete Zone A4-A5 - B1/F Slab, Wall & Columns,																			
A12220	Complete Zone B - B1/F Slab, Wall & Columns	0		03-Jan-18		09-May-18	100%	0%	-101	Complete Zone B - B1/F Slab, Wall & Columns,																			
A12090	Complete Zone D1 - B1 Slab, Wall & Columns	0		20-Jan-18		16-Apr-18	100%	0%	-66	Complete Zone D1 - B1 Slab, Wall & Columns,																			
A12160	Complete Zone D2 - B1/F Slab, Wall & Columns	0		30-Apr-18		21-Aug-18	0%	0%	-93																				
A12620	Complete Zone G - B1/F Slab, Wall & Columns	0		12-Apr-18		22-Nov-17 A	0%	100%	112	Complete Zone G - B1/F Slab, Wall & Columns,																			
A11810	Complete Zone H - B1/F Slab, Wall & Columns	0		03-Nov-17		10-Apr-18	100%	0%	-124	Complete Zone H - B1/F Slab, Wall & Columns,																			
A12700	Complete Zone J - B1/F Slab, Wall & Columns	0		23-May-18		25-May-18	0%	0%	-1	Complete Zone J - B1/F Slab, Wall & Columns,																			
A12330	Complete Zone K & L - B1/F Slab, Wall & Columns	0		27-Apr-18		05-May-18	0%	0%	-5	Complete Zone K & L - B1/F Slab, Wall & Columns,																			
A12410	Complete Zone P - B1/F Slab, Wall & Columns	0		25-Apr-18		30-Aug-18	0%	0%	-105																				
A12270	Complete Zone Q - B1/F Slab, Wall & Columns	0		22-Jan-18		21-Apr-18	100%	0%	-71	Complete Zone Q - B1/F Slab, Wall & Columns,																			
1M/F																													
A11845	Complete Zone A4-A5 - 1M/F Slab, Wall & Columns	0		11-Nov-17		16-Apr-18	100%	0%	-123	Complete Zone A4-A5 - 1M/F Slab, Wall & Columns,																			
A12240	Complete Zone B - 1M/F Slab, Wall & Column	0		09-Feb-18		16-Jun-18	100%	0%	-101	Complete Zone B - 1M/F Slab, Wall & Column,																			
A12120	Complete Zone D1 - 1M/F Slab, Wall & Columns incld. De-Pr	0		18-Dec-17		16-Mar-18 A	100%	100%	-69	Complete Zone D1 - 1M/F Slab, Wall & Columns incld. De-Prop,																			
A12190	Complete Zone D2 - 1M/F Slab, Wall & Columns incld De-Prop	0		29-Jan-18		10-Apr-18	100%	0%	-55	Complete Zone D2 - 1M/F Slab, Wall & Columns incld De-Prop,																			
A12490	Complete Zone E - 1M/F Slab, Wall & Column incld De-Prop	0		14-Nov-17		11-Apr-18	100%	0%	-117	Complete Zone E - 1M/F Slab, Wall & Column incld De-Prop (GL12-8/A-C),																			
A12570	Complete Zone E1 - 1M/F Slab, Wall & Column incld De-Prop	0		12-Apr-18		12-Apr-18	0%	0%	0	Complete Zone E1 - 1M/F Slab, Wall & Column incld De-Prop (GL11-10/C-D),																			
A12650	Complete Zone G - 1M/F Slab incld De-Prop	0		30-May-18		15-Aug-18	0%	0%	-64																				
A12690	Complete Zone G - Gallery Slab, Wall & Column incld De-Pro	0		23-Feb-18		03-Apr-18	100%	0%	-29	Complete Zone G - Gallery Slab, Wall & Column incld De-Prop,																			
A11850	Complete Zone H - 1M/F Slab, Wall & Columns	0		16-Dec-17		09-May-18	100%	0%	-111	Complete Zone H - 1M/F Slab, Wall & Columns,																			
A12730	Complete Zone J - 1M/F Slab, Wall & Column incld De-Prop	0		12-Feb-18		10-May-18	100%	0%	-66	Complete Zone J - 1M/F Slab, Wall & Column incld De-Prop,																			
A12370	Complete Zone K & L - 1M/F Slab, Wall & Column incld De-Pr	0		17-May-18		04-Apr-18	0%	0%	35	Complete Zone K & L - 1M/F Slab, Wall & Column incld De-Prop,																			
A12440	Complete Zone P - 1M/F Slab, Wall & Column incld De-Prop	0		09-Feb-18		08-May-18	100%	0%	-68	Complete Zone P - 1M/F Slab, Wall & Column incld De-Prop,																			
A12300	Complete Zone Q - 1M/F Slab, Wall & Column	0		03-Mar-18		20-Jun-18	100%	0%	-87	Complete Zone Q - 1M/F Slab, Wall & Column,																			
G/F																													
A11110	Complete Zone A - G/F Slab, Wall & Columns	0		27-Oct-17		16-Apr-18	100%	0%	-134	Complete Zone A - G/F Slab, Wall & Columns,																			
A12230	Complete Zone B - G/F Slab, Wall & Column	0		22-Jan-18		29-May-18	100%	0%	-101	Complete Zone B - G/F Slab, Wall & Column,																			
A12010	Complete Zone C - G/F Slab, Wall & Columns	0		24-Feb-18		19-May-18	100%	0%	-67	Complete Zone C - G/F Slab, Wall & Columns,																			
A12180	Complete Zone D2 - G/F Slab, Wall & Columns incld De-Prop	0		09-May-18		06-Jul-18	0%	0%	-47																				

[illegible]

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March					April				May				June				July						
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8				
Dismantle of T4 Falsework System (by TC2 & TC3)																																	
A60530	Remove bracing tower @C85 & C86	7	16-Nov-17	24-Nov-17	24-Jan-18 A	10-Apr-18	100%	25%	-106																								
RC Works for T1 & T2 In-fill Slabs																																	
RC Works for 3/F Wall, Column & Upper Slab (In-fill)																																	
A50490	Concrete Curing 3/F Upper Slab	12	20-Mar-18	25-Mar-18	31-Jan-18 A	01-Feb-18 A	100%	100%	52																								
A50480	Concreting 3/F Upper Slab	1	19-Mar-18	20-Mar-18	30-Jan-18 A	31-Jan-18 A	100%	100%	38																								
A50470	Formworks of 3/F Upper Slab	12	05-Mar-18	19-Mar-18	16-Jan-18 A	23-Jan-18 A	100%	100%	44																								
A50460	Rebar fixing of 3/F Upper Slab	12	24-Feb-18	09-Mar-18	23-Jan-18 A	30-Jan-18 A	100%	100%	31																								
Area Effected by Struts @ GL 7-8/D-E																																	
A57820	Construct B1-GF Wall, Column & GF Slab (GL 7-8/D-E)	18	20-Oct-17	10-Nov-17	23-Feb-18 A	18-Apr-18	100%	30%	-126																								
Spiral Staircase Construction																																	
A59060	Installation of Staircase	20	26-Mar-18	21-Apr-18	03-Apr-18	26-Apr-18	20%	0%	-4																								
A59030	Staircase Fabrication	30	20-Oct-17	24-Nov-17	27-Sep-17 A	03-Apr-18	100%	99%	-101																								
A59040	Trial Assembly	6	25-Nov-17	01-Dec-17	07-Mar-18 A	13-Mar-18 A	100%	100%	-81																								
M+ Basement & Podium Structure RC Works																																	
Podium Structure Zone A, M, N & H (Non-deferred Zone Parallel w/ Trusses)																																	
Zone A Structure																																	
B1 Level (updated as of 16 Dec 2016)																																	
A10965	Zone A5 Wall & Column to B1 slab level (Industrial Space)	4	20-Oct-17	24-Oct-17	21-Jun-17 A	07-Apr-18	100%	80%	-131																								
B1-GF Level																																	
A11020	Zone A5 Wall, Column & GF Slab (GL 3-6/D-H)	3	25-Oct-17	27-Oct-17	04-Mar-17 A	16-Apr-18	100%	90%	-134																								
2F-3F Level																																	
A11530	Zone A4 Wall, Column & 3F Slab (GL 2-3/D-H)	23	25-Nov-17	21-Dec-17	05-Jan-18 A	22-Mar-18 A	100%	100%	-71																								
A11620	Zone A5 Wall, Column & 3F Slab @GL 3-6/D-H	18	28-Nov-17	19-Dec-17	04-Jan-18 A	03-Apr-18	100%	95%	-81																								
Zone H @GL 11-14/H-M																																	
GL-3F (GL L-M)																																	
A10910	Construct Wall, Column & 2F slab (GL 11-14/L-M)	12	04-Nov-17	18-Nov-17	10-Feb-18 A	23-Mar-18 A	100%	100%	-101																								
A11130	Construct Wall, Column & 3F slab (GL 11-14/L-M)	12	18-Nov-17	02-Dec-17	03-Apr-18	17-Apr-18	100%	0%	-107																								
GF-3F (GL 11-14 /H-L)																																	
A17360	Construct 2F slab (GL 11-14/H-L)	14	18-Dec-17	05-Jan-18	11-May-18	29-May-18	100%	0%	-113																								
A17382	Construct B1 Slab (GL 11-12/G-M & GL 11-14/H-M)	12	20-Oct-17	03-Nov-17	08-Aug-17 A	10-Apr-18	100%	55%	-124																								
A17380	Construct Shading Structure Wall, Column & Roof slab (GL 1	11	31-Jan-18	12-Feb-18	21-Jun-18	05-Jul-18	100%	0%	-111																								
A17388	Construct Wall, Column & 1MF (GL 11-14/H-L)	11	05-Dec-17	16-Dec-17	25-Apr-18	09-May-18	100%	0%	-111																								
A17370	Construct Wall, Column & 3F slab (GL 11-14/H-L)	21	06-Jan-18	30-Jan-18	29-May-18	21-Jun-18	100%	0%	-111																								
A17384	Construct Wall, Column & GF slab (GL 11-13/H-M)	13	04-Nov-17	18-Nov-17	10-Apr-18	25-Apr-18	100%	0%	-124																								
G.L. K-L / 8-11 (Non-deferred area)																																	
A64960	Construct 1MF-2F walls, columns, beam, 2F slab	16	21-Feb-18	10-Mar-18	02-Mar-18 A	14-Apr-18	100%	45%	-26																								
A64970	Construct 2F-3F walls, columns, beam, 3F slab	16	12-Mar-18	29-Mar-18	04-May-18	23-May-18	100%	0%	-41																								
A64950	Construct GF-1MF walls, columns, beam, 1MF slab	16	23-Jan-18	09-Feb-18	29-Jan-18 A	06-Mar-18 A	100%	100%	-17																								
60-Seat Cinema (G.L. 10-11 / J-K)																																	
A64930	Construct B1F-LGF walls, columns, 60-seat cinema inclined :	50	03-Nov-17	03-Jan-18	24-May-18	06-Jul-18	100%	0%	-147																								
Podium Structure Zone B, C, D & Q (Deferred Zone @ T5 & T1)																																	
Zone C @ GL 1-5/H-K																																	
A42910	Complete Zone C Structure (Propping Zone until C1 1MF is c	0		29-Dec-17		19-May-18	100%	0%	-112																								
A15945	Stage 6 - Construct wall, column & 3F slab (GL 1-5/H-K)	25	29-Nov-17	29-Dec-17	26-Jan-18 A	20-Apr-18	100%	48.28%	-88																								
A15940	Stage 6 - Construct wall, column & GF slab (GL 7'-5/H-K)	24	25-Jan-18	24-Feb-18	20-Apr-18	19-May-18	100%	0%	-67																								
Zone D @GL 1-5/K-M and @GL 5-7/H-M																																	
Zone D1 (GL 1-5/K-M)																																	
A16030	Construct RDE FS & Sprinkler Tanks (GL 1-3/K-M) B1/F	31	19-Dec-17	26-Jan-18	24-Oct-17 A	25-Apr-18	100%	40%	-69																								
A16110	Stage 10 - Construct wall, column & B1 slab (GL 7'-5/K-M)	16	03-Jan-18	20-Jan-18	03-Apr-18	16-Apr-18	100%	0%	-66																								
A56760	Stage 11 - Concrete curning/De-prop 3F (GL 1-5/K-M)	9	22-Jan-18	31-Jan-18	04-Apr-18	16-Apr-18	100%	0%	-57																								
A16020	Stage 8 - De-prop 1MF (GL 1-5/K-M)	11	06-Dec-17	18-Dec-17	28-Dec-17 A	16-Mar-18 A	100%	100%	-69																								
A16040	Stage 9 - Install void filler material on AEL Tunnel (GL 2-5/J-N	10	19-Dec-17	02-Jan-18	03-Apr-18	17-Apr-18	100%	0%	-83																								
A56750	Stage 9a - Propping & Construct 3F slab (GL 1-5/K-M)	18	30-Dec-17	20-Jan-18	06-Apr-18 A	04-Apr-18	100%	90%	-57																								
Zone D1 External Wall (C) & Carriage Wall (A&B) - (GL 1-7 K-L)																																	
A59300	Complete External Wall @GL 1-7/M & H/O M13 & M14	0		24-Jan-18		23-Apr-18	100%	0%	-69																								
A56740	Construct B1 Slab in Carriageway	10	03-Mar-18	14-Mar-18	02-Aug-18	23-Aug-18	100%	0%	-162																								
A56730	Construct carriage wall (A)/column/GF Slab (GL 1-5/K-M)	22	22-Jan-18	15-Feb-18	17-Apr-18	16-Jul-18	100%	0%	-118																								
A59290	Construct External Wall (C)-GL 1-5/M & Carraigeway Wall (B	22	29-Dec-17	24-Jan-18	28-Dec-17 A	23-Apr-18	100%	25%	-69																								
A56780	De-prop/Remove Falsework/Sand Blow-out	10	18-Feb-18	02-Mar-18	17-Jul-18	01-Aug-18	100%	0%	-152																								
A59280	Install void former on AEL tunnel @GL 1-5/M and 1-5/K-L	7	19-Dec-17	28-Dec-17	03-Apr-18	17-Apr-18	100%	0%	-86																								
Zone D2 External Wall (C) & Carriage Wall (A&B) - (GL 5-7 K-L)																																	
A16125	Construct B1 slab (GL 5-8/H-L)	11	17-Apr-18	30-Apr-18	26-Jul-18	21-Aug-18	0%	0%	-93																								
A16130	Construct carriage wall (A) (GL 5-8/J -L)	22	13-Mar-18	12-Apr-18	31-May-18	07-Jul-18	67.17%	0%	-70																								

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
A16140	Depprop/Remove Falsework/Sand Blow-out	4	12-Apr-18	17-Apr-18	07-Jul-18	26-Jul-18	0%	0%	-82																				
A16055	Excavate / Construct Retaining Wall (GL 5-7/H-K)	16	09-Feb-18	03-Mar-18	03-Apr-18	28-Apr-18	100%	0%	-45																				
A59500	Falsework Btw GL 5-7/H-M Removed	0	29-Jan-18		23-Mar-18 A		100%	100%	-53																				
A16120	Install void filler material on AEL Tunnel (GL 5-8/J-L)	8	03-Mar-18	13-Mar-18	30-Apr-18	14-May-18	100%	0%	-49																				
A59510	Install void former /Construct Carriage External Wall (C&B)-	14	29-Jan-18	18-Feb-18	15-May-18	21-Jun-18	100%	0%	-123																				
Zone D2 (GL 5-7/H-M)																													
A42920	Complete Zone D2 Structure	0		09-May-18		06-Jul-18	0%	0%	-47																				
A16270	Stage 10 - 3F concrete curing (GL 5-7/H-M)	7	10-Feb-18	13-Feb-18	30-Mar-18	06-Apr-18	100%	0%	-51																				
A16280	Stage 11 - Removal of stability prop & de-prop 3F falsework	5	14-Feb-18	22-Feb-18	06-Apr-18	12-Apr-18	100%	0%	-37																				
A16180	Stage 12 - Construct wall, column & GF slab (GL 5-8/K-M)	16	12-Apr-18	02-May-18	31-May-18	26-Jun-18	0%	0%	-45																				
A16210	Stage 12 - De-prop carriage wall (GL 1-8/M)	3	05-May-18	09-May-18	03-Jul-18	06-Jul-18	0%	0%	-47																				
A16200	Stage 12 - De-prop GF (GL 5-8/H-M)	3	05-May-18	09-May-18	03-Jul-18	06-Jul-18	0%	0%	-47																				
A16190	Stage 12 - GF concrete curing	7	02-May-18	05-May-18	26-Jun-18	03-Jul-18	0%	0%	-59																				
A16090	Stage 9 - 1MF & 2F concrete curing/De-prop/Remove Falsework	16	10-Jan-18	29-Jan-18	05-Feb-18 A	02-Mar-18 A	100%	100%	-25																				
A16260	Stage 9 - Construct wall, column & 3F slab (GL 5-7/H-M)	18	22-Jan-18	10-Feb-18	26-Feb-18 A	10-Mar-18 A	100%	100%	-20																				
Zone B @5-7/E-J																													
A48010	Complete Zone B Structure	0		19-Mar-18		03-Jul-18	100%	0%	-83																				
A16290	Stage 1 - Construct 1M slab (GL 5-7/E-J)	16	12-Dec-17	03-Jan-18	17-Apr-18	09-May-18	100%	0%	-101																				
A16300	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/	16	03-Jan-18	22-Jan-18	10-May-18	29-May-18	100%	0%	-101																				
A16310	Stage 3 - Construct B1 slab (GL 5-7/E-J)	16	22-Jan-18	09-Feb-18	30-May-18	16-Jun-18	100%	0%	-101																				
A16320	Stage 4 - Construct 2F-3F wall, column (GL 5-7/E-J)	16	12-Feb-18	05-Mar-18	30-May-18	16-Jun-18	100%	0%	-83																				
A16330	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger C	9	06-Mar-18	15-Mar-18	19-Jun-18	28-Jun-18	100%	0%	-83																				
A16340	Stage 6 - De-prop Zone B (GL 5-7/E-J)	3	16-Mar-18	19-Mar-18	29-Jun-18	03-Jul-18	100%	0%	-83																				
Zone Q @5-7/D-F																													
A16410	Complete Zone Q Structure	0		27-Mar-18		13-Jul-18	100%	0%	-85																				
A16350	Stage 1 - Construct 1M wall, column & slab (GL 5-7/D-F)	16	03-Jan-18	22-Jan-18	03-Apr-18	21-Apr-18	100%	0%	-71																				
A16360	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/	16	22-Jan-18	09-Feb-18	23-Apr-18	11-May-18	100%	0%	-71																				
A16380	Stage 3 - Construct 2F-3F wall, column (GL 5-7/D-F)	16	06-Mar-18	23-Mar-18	12-May-18	31-May-18	100%	0%	-53																				
A16370	Stage 4 - Construct B1 slab (GL 5-7/D-F)	16	09-Feb-18	03-Mar-18	01-Jun-18	20-Jun-18	100%	0%	-87																				
A16390	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger C	16	06-Mar-18	23-Mar-18	21-Jun-18	10-Jul-18	100%	0%	-85																				
A16400	Stage 6 - De-prop Zone Q (GL 5-7/D-F)	3	24-Mar-18	27-Mar-18	11-Jul-18	13-Jul-18	100%	0%	-85																				
Podium Structure Zone K, L & P (Deferred Zone Near T1 & T2)																													
Zone P (Revised Sequence) @GL 8-11/D-H																													
WB45 Construction																													
A60019	Deprop WB45, WB44, 1MF slab & beams (GL 8-11/D-F) - S	11	13-Dec-17	28-Dec-17	03-Apr-18	17-Apr-18	100%	0%	-87																				
WB11 Construction																													
A60130	2F slab Concrete Curing	7	30-Jan-18	02-Feb-18	18-Apr-18	29-Apr-18	100%	0%	-87																				
A60137	3F Concrete Curing	7	28-Feb-18	03-Mar-18	04-May-18	11-May-18	100%	0%	-69																				
A60050	Concrete Curing of 1F beam & 2F slab (GL 8-9/F-H)	7	18-Jan-18	21-Jan-18	06-Apr-18	13-Apr-18	100%	0%	-82																				
A60110	Construct 1F hanger column & walls (GL 9-11/D-J)	14	08-May-18	25-May-18	25-Jun-18	10-Jul-18	0%	0%	-37																				
A60120	Construct 2F slab (GL 8-11/D-H)	27	28-Dec-17	30-Jan-18	02-Nov-17 A	17-Apr-18	100%	56%	-60																				
A60136	Construct 2F wall, column & 3/F slab (GL 8-11/D-H)	22	30-Jan-18	28-Feb-18	18-Apr-18	03-May-18	100%	0%	-51																				
A60065	Construct B1 Slab (GL 8-11/D-H)	22	26-Mar-18	25-Apr-18	09-Aug-18	30-Aug-18	15.15%	0%	-105																				
A60070	Construct GF column & slab (GL 8-11/E-H)	20	12-Apr-18	07-May-18	30-May-18	22-Jun-18	0%	0%	-39																				
A60140	De-prop 1F (GL 9-11/D-J)	3	25-May-18	29-May-18	10-Jul-18	13-Jul-18	0%	0%	-37																				
A60060	De-prop 1MF (GL 8-11/F-H) (together w/ Zone K & L)	6	02-Feb-18	09-Feb-18	30-Apr-18	08-May-18	100%	0%	-68																				
A60138	De-prop 2F (GL 8-11/D-J)	3	03-Mar-18	07-Mar-18	11-May-18	26-May-18	100%	0%	-63																				
A60150	De-prop GF (GL 8-11/D-J)	3	29-May-18	01-Jun-18	13-Jul-18	17-Jul-18	0%	0%	-37																				
A60090	GF Concrete Curing	2	07-May-18	08-May-18	23-Jun-18	25-Jun-18	0%	0%	-48																				
A60020	Propping & Construct WB11 (Section X), 1MF slab & beams	32	30-Nov-17	10-Jan-18	02-Feb-18 A	04-Apr-18	100%	95%	-66																				
40-Seat Cinema (G.L 9-10 / G-H)																													
A65010	Construct B1F-LGF walls, columns, 40-seat cinema inclined :	34	12-Apr-18	26-May-18	22-Aug-18	22-Sep-18	0%	0%	-120																				
A65030	Construct GF hanger columns	14	26-May-18	13-Jun-18	23-Sep-18	07-Oct-18	0%	0%	-116																				
A65020	Construct LGF-GF walls, columns, beam, GF slab	14	13-Jun-18	03-Jul-18	07-Oct-18	21-Oct-18	0%	0%	-110																				
Retaining Wall @ GL 8-11/D-F																													
A64020	Stage 4 - Construct retaining wall @B2F +1 to +2mPD @ GL 8	6	28-Feb-18	07-Mar-18	16-May-18	23-May-18	100%	0%	-61																				
A64040	Stage 4 - Construct retaining wall @B2F +2 to +6mPD @GL 8	9	20-Mar-18	03-Apr-18	06-Jun-18	15-Jun-18	96.3%	0%	-61																				
A64030	Stage 4 - Construct slab @ +2mPD GL 8-11/D-F	11	07-Mar-18	20-Mar-18	24-May-18	05-Jun-18	100%	0%	-61																				
A64010	Stage 4 - Excavate existing GF @ +5mPD to +2mPDF @ GL 8-	11	12-Feb-18	28-Feb-18	03-May-18	15-May-18	100%	0%	-61																				
A64000	Stage 4 - Remove strut @ GL 8-11/D-F	2</																											

Activity ID	Activity Name	CMWP Dur.	CMWP -R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33			July 34		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01
Zone K & L (Revised Sequence) @GL 8-11/H-M (K, L & P de-prop together)																												
A60235	Propping for 3/F	0			15-Apr-18	30-Apr-18	0%	0%																				
A60230	Stage 10 - Construct GF hanger column & wall (GL 8-11/H-M)	23	30-May-18	26-Jun-18	24-Jul-18	18-Aug-18	0%	0%	-45																			
A60260	Stage 10 - De-prop 2F (GL 8-11/H-M)	7	09-May-18	17-May-18	26-Feb-18 A	04-Apr-18	0%	80%	35																			
A60250	Stage 10 - GF Concrete Curing	17	26-Jun-18	03-Jul-18	19-Aug-18	04-Sep-18	0%	0%	-63																			
A60215	Stage 7 - Concrete Curing of WB11, 1MF, 2F beam	17	10-Mar-18	17-Mar-18	30-Apr-18	16-May-18	100%	0%	-60																			
A60195	Stage 7 - Propping & Construct WB11 (Section Y & Z), 1MF & 2F beam	25	18-Dec-17	18-Jan-18	20-Dec-17 A	06-Apr-18	100%	90%	-60																			
A60218	Stage 8 - Construct B1 slab (GL 8-11/H-K)	25	26-Mar-18	27-Apr-18	04-Apr-18	05-May-18	16%	0%	-5																			
A60217	Stage 8 - Deprop WB11 (GL 9-10/H-K) & 1MF beam & 2F slab	6	19-Mar-18	24-Mar-18	16-May-18	24-May-18	100%	0%	-46																			
A60240	Stage 8 - Propping & Construct 1MF column, wall & 2F slab	25	19-Jan-18	20-Feb-18	05-Feb-18 A	14-Apr-18	100%	60%	-42																			
A60225	Stage 9 - Construct GF slab (GL 8-11/H-M)	25	28-Apr-18	29-May-18	23-Jun-18	23-Jul-18	0%	0%	-45																			
A60220	Stage 9 - Propping & Construct 2F column, wall & 3F slab (GL 8-11/H-M)	25	03-Apr-18	03-May-18	24-May-18	22-Jun-18	0%	0%	-41																			
180-Seat Cinema (G.L. 8-10 / H-K)																												
A64980	Construct B1F-LGF walls, columns, 180-seat cinema inclined	38	07-Jun-18	23-Jul-18	30-Aug-18	15-Oct-18	0%	0%	-70																			
A65000	Construct GF hanger columns	16	18-May-18	06-Jun-18	11-Aug-18	29-Aug-18	0%	0%	-70																			
A64990	Construct LGF-GF walls, columns, beam, GF slab	16	28-Apr-18	17-May-18	24-Jul-18	10-Aug-18	0%	0%	-70																			
Podium Structure Zone E, G & J (Deferred Zone Near T3 & T4)																												
Zone E @GL 8-11/A-C (not within deferred zone)																												
A16930	Stage 9 - De-prop 1MF & 3F Slab	6	08-Nov-17	14-Nov-17	27-Jan-18 A	03-Apr-18	100%	90%	-111																			
Zone E1 Connecting Zone @GL 8-11/C-D																												
A17040	Stage 8 - 1F, GF, 2/F & 3F slab Concrete Curing	7	16-Mar-18	19-Mar-18	29-May-18	05-Jun-18	100%	0%	-77																			
A17020	Stage 8 - Construct 2/F beam & 3/F slab (GL 11-8/C-D)	16	23-Feb-18	14-Mar-18	19-Jan-18 A	12-Apr-18	100%	50%	-21																			
A65190	Stage 8 - Construct B1/F slab	0			13-Apr-18	26-Apr-18	0%	0%																				
A17060	Stage 9 - Complete De-propping 1MF for E1 & E2	0		12-Apr-18		19-Apr-18	0%	0%	-6																			
A17030	Stage 9 - Construct B1-GF wall, column & slab (GL 11-10/C-D)	16	26-Feb-18	16-Mar-18	09-May-18	28-May-18	100%	0%	-56																			
A17050	Stage 9 - De-prop GF (GL 14-13/A-G) & 3F (GL 13-11/A-G)	3	09-Apr-18	12-Apr-18	26-Feb-18 A	04-Apr-18	0%	40%	6																			
A17025	Stage 9- Construct GF-1F Wall/Column Slab (GL 11-8/C-D)	16	16-Mar-18	09-Apr-18	29-May-18	15-Jun-18	69.44%	0%	-56																			
Zone G @GL 11-14/A-F (Revised Sequence)																												
A63000	Complete Zone G Structure	0		30-May-18		15-Aug-18	0%	0%	-64																			
GL 11-14/B-E (B1 to L3)																												
A63220	Construct B1 Slab	16	06-Apr-18	25-Apr-18	20-Jun-18	09-Jul-18	0%	0%	-61																			
A63200	Construct B1-GF Wall/Column/Slab and above 3/F Structure	11	20-Mar-18	06-Apr-18	06-Jun-18	19-Jun-18	78.79%	0%	-61																			
A63280	Construct GF-1F Wall/Column/Slab, Hanger Column to 1MF	16	25-Apr-18	15-May-18	10-Jul-18	27-Jul-18	0%	0%	-61																			
A63250	Stage 8 - Construct escalator structure (GL 12-11/D)	7	15-May-18	24-May-18	28-Jul-18	04-Aug-18	0%	0%	-61																			
A63260	Stage 8 - GF, 1F & escalator structure Concrete Curing	7	24-May-18	27-May-18	05-Aug-18	12-Aug-18	0%	0%	-77																			
A63270	Stage 9 - De-prop 1F & escalator structure	3	28-May-18	30-May-18	13-Aug-18	15-Aug-18	0%	0%	-64																			
A63255	Stage 9- Construct 2F-3F, Wall/Column/Slab (GL 11-14/B-E)	16	14-Mar-18	06-Apr-18	26-Feb-18 A	07-Apr-18	81.94%	75%	-1																			
GL 11-14/A-B (B1 to L3)																												
A63080	Stage 8 - Construct 3/F beam & slab (GL 14-12/A-B)	11	06-Apr-18	19-Apr-18	29-Jan-18 A	06-Feb-18 A	0%	100%	56																			
Zone J @ GL 11-14/H-F																												
A46420	Complete Zone J Structure	0		28-Jun-18		27-Jun-18	0%	0%	2																			
A46350	Construct 2F Slab (GL 11-14/E-H)	22	13-Jan-18	08-Feb-18	12-Apr-18	07-May-18	100%	0%	-66																			
A46370	Construct B1 slab (GL 11-14/E-H)	16	03-May-18	23-May-18	10-May-18	25-May-18	0%	0%	-1																			
A46360	Construct Wall, Column & 3F slab (GL 11-14/E-H)	11	19-Apr-18	03-May-18	07-May-18	21-May-18	0%	0%	-14																			
A46380	Construct Wall, Column & LGF, (Cinema), GF slab (GL 11-14/F-H)	16	23-May-18	11-Jun-18	25-May-18	09-Jun-18	0%	0%	2																			
A46400	Construct Wall, Column 1F (GL 11-14/F-H)	8	11-Jun-18	21-Jun-18	09-Jun-18	20-Jun-18	0%	0%	2																			
A46340	Construct WB15 (GL F- H+), 1MF Slab, Wall, Column (GL 11-14/F-H)	22	15-Dec-17	13-Jan-18	08-Feb-18 A	12-Apr-18	100%	70%	-68																			
A46410	De-prop 1F (GL 11-14/F-H)	3	21-Jun-18	25-Jun-18	20-Jun-18	23-Jun-18	0%	0%	2																			
A46355	De-prop 1MF (GL 12-14/E-H)	3	08-Feb-18	12-Feb-18	07-May-18	10-May-18	100%	0%	-66																			
A46415	De-prop GF (GL 11-14/F-H)	3	25-Jun-18	28-Jun-18	23-Jun-18	27-Jun-18	0%	0%	2																			
Auditorium																												
A60290	Auditorium slab Concrete Curing	17	08-Jun-18	15-Jun-18	11-Jul-18	28-Jul-18	0%	0%	-43																			
A60270	Construct auditorium beam & slab (GL 10-13)	18	17-May-18	08-Jun-18	10-May-18	11-Jul-18	0%	0%	-26																			
A60780	Construct enclosure above Auditorium	5	08-Jun-18	14-Jun-18	28-Jul-18	13-Oct-18	0%	0%	-100																			
A60300	De-prop auditorium beam & slab	3	15-Jun-18	20-Jun-18	28-Jul-18	31-Jul-18	0%	0%	-35																			
M+ Podium Glass Wall & Skylight (By RedLand, Permasteelisa)																												
(By Permasteelisa) Preliminary Works																												
A41110	Handover of Working Areas @ Zone A & provide reference line,	0		21-Dec-17		07-Apr-18	100%	0%	-82																			
A41130	Submission of Embeds Survey Report	54	10-Jan-18	17-Mar-18	24-Apr-18	29-Jun-18	100%	0%	-82																			
A41120	Surveying for Embeds	54	22-Dec-17	01-Mar-18	09-Apr-18	20-Jun-18	100%	0%	-88																			
1/F to 2/F Level																												

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34								
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8						
(By Permasteelisa) Glass Wall with Ceramic/Ceramic Mullion/Precast Concrete																																			
Zone A																																			
A46710	PISA-Install Glass Wall with Ceramic Tube w/ PC & AL Panel (	27	05-Feb-18	10-Mar-18	16-Oct-18	16-Nov-18	100%	0%	-204																										
Zone H																																			
A46770	PISA-Install Ceramic Tube @ GL 12/K-M (FAC-CE-02a)	9	24-May-18	04-Jun-18	08-Sep-18	19-Sep-18	0%	0%	-90	A46770																									
A46780	PISA-Install Glass Wall with Ceramic Mullion @ GL 12-13/H-	18	04-Jun-18	26-Jun-18	08-Sep-18	02-Oct-18	0%	0%	-81	A46780																									
Zone E																																			
A46610	Handover Zone E - 1/F Working Area	0		12-Apr-18		16-Nov-18	0%	0%	-180																										
A46730	PISA-Install Ceramic Tube @ GL 9-11/B-F (FAC-CE-02a)	11	12-Apr-18	25-Apr-18	17-Nov-18	29-Nov-18	0%	0%	-180	A46730																									
A46760	PISA-Install Glass Wall with Ceramic Mullion & Wood Cap @	18	08-Jun-18	30-Jun-18	15-Jan-19	04-Feb-19	0%	0%	-180	A46760																									
A46740	PISA-Install Glass Wall with Ceramic Mullion @ GL 8-9/C-D (	18	25-Apr-18	17-May-18	30-Nov-18	20-Dec-18	0%	0%	-180	A46740																									
A46750	PISA-Install Glass Wall with Ceramic Tube w/ PC & AL Panel (	18	17-May-18	08-Jun-18	21-Dec-18	14-Jan-19	0%	0%	-180	A46750																									
Zone G																																			
A46630	Handover Zone G - 1/F Working Area	0		28-May-18		13-Aug-18	0%	0%	-64																										
A46790	PISA-Install Glass Wall with Ceramic Mullion @ GL 11-13/E-(	18	28-May-18	16-Jun-18	13-Aug-18	01-Sep-18	0%	0%	-64	A46790																									
Zone J																																			
A46640	Handover Zone J - 1/F Working Area	0		28-Jun-18		27-Jun-18	0%	0%	2	Handover Zone J - 1/F Working Area,																									
A46830	PISA-Install Glass Wall with Ceramic Mullion @ GL 11-13/G-	18	28-Jun-18	20-Jul-18	13-Aug-18	01-Sep-18	0%	0%	-37	A46830																									
Zone C & D																																			
A46680	Handover Zone C & D - 1/F Working Area	0		22-Feb-18		12-Apr-18	100%	0%	-37	Handover Zone C & D - 1/F Working Area,																									
A46950	PISA-Install Ceramic Tube @ GL 5-6/J-K, 2-3/K-M (FAC-CE-0	16	23-Feb-18	13-Mar-18	12-Apr-18	02-May-18	100%	0%	-37																										
A46940	PISA-Install Glass Wall with Ceramic Mullion @ GL 2-5/H-L (f	18	12-Mar-18	06-Apr-18	27-Oct-18	16-Nov-18	87.65%	0%	-186																										
A46930	PISA-Install Glass Wall with Ceramic Mullion @ GL 5-8/J-L (F	14	05-Mar-18	21-Mar-18	23-Apr-18	09-May-18	100%	0%	-37																										
A46980	PISA-Install Glass Wall with PC & AL Panel @ GL 2-3/K-L (FA	9	07-Apr-18	18-Apr-18	30-Oct-18	08-Nov-18	0%	0%	-168																										
A46970	PISA-Install Glass Wall with PC & AL Panel @ GL 4-6/J-K (FAC	9	23-Mar-18	07-Apr-18	30-Oct-18	08-Nov-18	56.79%	0%	-177																										
2/F to 3/F Level																																			
(By Permasteelisa) Glass Wall with PC Mullion/Ceramic Cladding																																			
Zone G																																			
A47080	Handover Zone G - 2/F Working Area	0		28-May-18		08-Nov-18	0%	0%	-137																										
A47100	Install Garden Gallery Ceramic Cladding @ GL 11-13/C-D (FA	23	28-May-18	23-Jun-18	09-Nov-18	05-Dec-18	0%	0%	-137																										
A47110	Install Glass Wall with PC Mullion & Wood Cap @ GL 11-13/	23	16-Jun-18	16-Jul-18	29-Nov-18	28-Dec-18	0%	0%	-137																										
3/F Roof Level																																			
(By Permasteelisa) Skylight/Ceramic Cladding/Storefront																																			
Zone G																																			
A47330	Handover Zone G - 3/F Working Area	0		28-May-18		13-Aug-18	0%	0%	-64																										
Zone C & D																																			
A47490	Install Precast Wall & Roof Cladding (Skylight Gallery) @ GL	0			21-Apr-18	24-May-18	0%	0%		A47490																									
Zone M, F & N																																			
A47590	Handover Zone M - 3/F Working Area	0		21-Apr-18		26-Apr-18	0%	0%	-4	Handover Zone M - 3/F Working Area,																									
A47370	Install L3 Storefront @ GL 7-8/B-E (FAC-CW-08a,08b)	23	30-Apr-18	28-May-18	19-Jun-18	17-Jul-18	0%	0%	-40	A47370																									
M+ Podium External Envelope (By Permasteelisa)																																			
Zone A																																			
Podium Facade Panel (1M/F External)																																			
A47635	Bracket Installation & Embed Remedial 1M/F @ GL 1/A-H	8	20-Jan-18	30-Jan-18	05-May-18	15-May-18	100%	0%	-82																										
A47010	Handover Zone A - 1M/F Working Area	0		20-Jan-18		05-May-18	100%	0%	-82	Handover Zone A - 1M/F Working Area,																									
A47640	Install Podium Facade Panel Zone A - 1M/F @ GL 1/A-H (52	8	30-Jan-18	08-Feb-18	07-Jun-18	16-Jun-18	100%	0%	-101																										
A47660	Install Podium Facade Panel Zone A -1M/F @ GL 1-8/A (37 r	6	21-Feb-18	28-Feb-18	27-Jun-18	05-Jul-18	100%	0%	-101																										
Podium Facade Panel (2/F External)																																			
A47645	Bracket Installation & Embed Remedial 2/F @ GL 1-8/A	8	30-Jan-18	08-Feb-18	15-May-18	25-May-18	100%	0%	-82																										
A47160	Handover Zone A - 2/F Working Area	0		20-Jan-18		05-May-18	100%	0%	-82	Handover Zone A - 2/F Working Area,																									
A47670	Install Podium Facade Panel 2/F @ GL 1-8/A (37 nos.)	6	28-Feb-18	07-Mar-18	05-Jul-18	12-Jul-18	100%	0%	-101																										
A47650	Install Podium Facade Panel 2/F @ GL 1/A-H (52 nos.)	8	08-Feb-18	21-Feb-18	16-Jun-18	27-Jun-18	100%	0%	-101																										
Zone M																																			
Podium Facade Panel (1M/F External)																																			
A22390	Bracket Installation & Embed Remedial 1M/F @ GL 7-8/A	10	23-Apr-18	04-May-18	25-May-18	06-Jun-18	0%	0%	-26																										
A22380	Handover Zone M - 1M/F Working Area	0		21-Apr-18		26-Apr-18	0%	0%	-4	Handover Zone M - 1M/F Working Area,																									
A22400	Install Podium Facade Panel Zone M - 1M/F @ GL 7-8/A (7 r	1	05-May-18	05-May-18	15-Sep-18	17-Sep-18	0%	0%	-112																										
Podium Facade Panel (2/F External)																																			
A22445	Bracket Installation & Embed Remedial 2/F @ GL 7-8/A	10	05-May-18	16-May-18	06-Jun-18	19-Jun-18	0%	0%	-26																										
A22440	Handover Zone M - 2/F Working Area	0		21-Apr-18		26-Apr-18	0%	0%	-4	Handover Zone M - 2/F Working Area,																									
A22450	Install Podium Facade Panel Zone M - 2/F @ GL 7-8/A (7 no:	1	17-May-18	17-May-18	12-Jul-18	13-Jul-18	0%	0%	-45																										
Zone E																																			
Podium Facade Panel (1M/F External)																																			
A47675	Bracket Installation & Embed Remedial 1M/F @ GL 8-11/A	12	17-May-18	31-May-18	19-Jun-18	04-Jul-18	0%	0%	-26																										

[illegible]

Activity ID		Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Variance (+/-d)	March 30					April 31				May 32				June 33				July 34	
											5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01
	LT10650	Builders' Work for LT14 Lift Shaft	23	22-Dec-17	20-Jan-18	09-Apr-18	08-May-18	100%	0%	-84																			
	LT10670	EMSD Inspection (LT14)	19	29-Mar-18	24-Apr-18	14-Jul-18	04-Aug-18	5.26%	0%	-84																			
	LT10660	Lift Car Installation (LT14)	54	22-Jan-18	28-Mar-18	09-May-18	13-Jul-18	100%	0%	-84																			
Passenger Lift, Diable Lift (LT15, LT16 & LT17) @ Zone A4																													
	LT10690	Available of lift Shaft LT15 (w/ Zone A4 Temporary watertight	0	20-Jan-18		05-May-18		100%	0%	-105																			
	LT10700	Builders' Work for LT15 , LT16 & LT17 Lift Shafts	23	20-Jan-18	20-Feb-18	05-May-18	02-Jun-18	100%	0%	-82																			
	LT10720	EMSD Inspection (LT15, LT16 & LT17)	19	28-Apr-18	23-May-18	07-Aug-18	29-Aug-18	0%	0%	-82																			
	LT10710	Lifts Car Installation (LT15, LT16 & LT17)	54	20-Feb-18	28-Apr-18	02-Jun-18	07-Aug-18	60.7%	0%	-82																			
Passenger Lift, FS Lift (LT21 & LT22) @ Zone E																													
	LT10830	Builders' Work for LT21 & LT22 Lift Shaft	23	15-Nov-17	11-Dec-17	03-Apr-18	30-Apr-18	100%	0%	-110																			
	LT10850	EMSD Inspection (LT21 & LT22)	19	20-Feb-18	13-Mar-18	07-Jul-18	28-Jul-18	100%	0%	-110																			
	LT10840	Lifts Car Installation (LT21 & LT22)	54	12-Dec-17	15-Feb-18	02-May-18	06-Jul-18	100%	0%	-110																			
Escalators (ES01 & ES02) @ Zone E																													
	LT11130	Available of Escalator Pit ES01 & ES02 at Zone E	0				18-Apr-18	0%	0%																				
	LT11150	EMSD Inspection (ES01 & ES02)	0			22-Jun-18	16-Jul-18	0%	0%																				
	LT11140	Escalators ES01 & ES02 Installation	0			18-Apr-18	22-Jun-18	0%	0%																				
Escalators (ES03 & ES04) @ Zone A B1F to GF																													
	LT11170	Available of Escalator Pit ES03 & ES04 at Zone A	0			20-Apr-18		0%	0%																				
	LT11190	EMSD Inspection (ES03 & ES04)	0			25-Jun-18	18-Jul-18	0%	0%																				
	LT11180	Escalators ES03 & ES04 Installation	0			20-Apr-18	25-Jun-18	0%	0%																				
Escalators (ES05 & ES06) @ Zone A GF to 2F																													
	LT11210	Available of Escalator Pit ES05 & ES06 at Zone A	0			25-Jun-18		0%	0%																				
	LT11220	Escalators ES05 & ES06 Installation	0			25-Jun-18	12-Sep-18	0%	0%																				
M+ Basement & Podium ABWF & Building Services																													
B2/F																													
1. CSF/RDE Zone																													
Gerenal Areas /BOH/ Corridor																													
Corridor/Lift Lobby																													
	AW-B2-1	ABWF- FS Ceiling Close up	25	25-May-18	25-Jun-18	13-Sep-18	15-Oct-18	0%	0%	-94																			
	AW-B2-1	ABWF-Ceiling Frame (FS Ceiling)	25	09-Apr-18	09-May-18	01-Aug-18	30-Aug-18	0%	0%	-94																			
	AW-B2-1	ABWF-Wall Final Paint/Corner Potection	25	25-Jun-18	25-Jul-18	15-Oct-18	14-Nov-18	0%	0%	-94																			
	AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 3-6)	25	02-Nov-17	01-Dec-17	12-Jan-18 A	09-Apr-18	100%	80%	-100																			
	BS-B2-1C	MEP 1st/2nd Fix-Pipes/duct/containment	50	01-Dec-17	01-Feb-18	15-Mar-18 A	01-Jun-18	100%	3%	-94																			
	BS-B2-1C	MEP Dropper	25	09-May-18	08-Jun-18	30-Aug-18	29-Sep-18	0%	0%	-94																			
	BS-B2-1C	MEP- 2nd Fix (Cabling)/Install AC equipment & connnection	50	01-Feb-18	09-Apr-18	01-Jun-18	01-Aug-18	90.67%	0%	-94																			
	BS-B2-1C	MEP-Ceiling Final Fix	25	25-Jun-18	25-Jul-18	15-Oct-18	14-Nov-18	0%	0%	-94																			
BOH Office/Storage Rooms (GL C' to J')																													
	AW-B2-1	ABWF-Ceiling Close Up (Office Ceiling Area)	13	25-Jun-18	11-Jul-18	14-Sep-18	02-Oct-18	0%	0%	-69																			
	AW-B2-1	ABWF-Ceiling Frame/Grid (Office Ceiling Area)	25	09-May-18	08-Jun-18	01-Aug-18	30-Aug-18	0%	0%	-69																			
	AW-B2-1	ABWF-Wet Trade:T-Post/Block Wall/Rendering/Floor Screed	25	01-Dec-17	03-Jan-18	09-Jan-18 A	30-Apr-18	100%	10%	-93																			
	BS-B2-1C	MEP- 2nd Fiix- Cabling/AC Equipment Installation/connectic	50	06-Mar-18	09-May-18	01-Jun-18	01-Aug-18	40.67%	0%	-69																			
	BS-B2-1C	MEP- FS/Lighting A/C Dropper (Office Ceiling Area and Und	13	08-Jun-18	25-Jun-18	30-Aug-18	14-Sep-18	0%	0%	-69																			
	BS-B2-1C	MEP-1st/2nd Fix Installation	50	03-Jan-18	06-Mar-18	20-Feb-18 A	01-Jun-18	100%	3%	-69																			
	BS-B2-1C	MEP-Ceiling/Wall Final Fix	13	25-Jun-18	11-Jul-18	14-Sep-18	02-Oct-18	0%	0%	-69																			
Loading & Unloading Area Including Loading Bay																													
	AW-B2-12	ABWF-Wearing Slab Constructicon	46	02-Nov-17	28-Dec-17	03-Apr-18	29-May-18	100%	0%	-120																			
	AW-B2-12	HC-Construction Logistic/Temporary Site Storage Period	187	15-Jan-18	03-Sep-18	02-May-18	13-Dec-18	32.44%	0%	-84																			
	BS-B2-10	MEP 2nd Fix Installation-Cablling	54	06-Mar-18	14-May-18	01-Jun-18*	06-Aug-18	37.65%	0%	-69																			
	BS-B2-10	MEP H/L 1st Fix Installation	33	04-Dec-17	15-Jan-18	27-Nov-17 A	02-May-18	100%	28%	-84																			
Cappark EAF Room (B2-1-005)																													
	AW-B2-12	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	28-Mar-18	17-Apr-18	11-Jul-18	26-Jul-18	10.26%	0%	-82																			
	AW-B2-12	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	24-Nov-17	16-Dec-17	05-Feb-18 A	21-Apr-18	100%	20%	-98																			
	BS-B2-11	MEP - AC equipment on site	0	20-Jan-18		05-May-18		100%	0%	-105																			
	BS-B2-10	MEP 1st / 2nd Fix	27	16-Dec-17	20-Jan-18	19-Feb-18 A	05-May-18	100%	2%	-82																			
	BS-B2-11	MEP Fan / LMCP Installation	54	20-Jan-18	28-Mar-18	05-May-18	11-Jul-18	100%	0%	-82																			
	BS-B2-10	MEP- Equipment System Self-test/Start up	7	17-Apr-18	25-Apr-18	26-Jul-18	03-Aug-18	0%	0%	-82																			
	AS-B2-10	MEP- Room Power On	0		17-Apr-18		26-Jul-18	0%	0%	-100																			
	AS-B2-10	Ready for System T&C	0		25-Apr-18		03-Aug-18	0%	0%	-100																			
PAU Room (B2-1-807M & B2-1-808M)																													
	AW-B2-12	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	16-Mar-18	03-Apr-18	03-Aug-18	17-Aug-18	92.31%	0%	-112																			
	AW-B2-12	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	03-Apr-18	25-Apr-18	100%	0%	-112																			

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
	BS-B2-11	MEP - PAU equipment on site	0	09-Jan-18		30-May-18*		100%	0%	-141																			
	BS-B2-10	MEP 1st / 2nd	27	05-Dec-17	08-Jan-18	26-Apr-18*	29-May-18	100%	0%	-112																			
	BS-B2-11	MEP PAU / LMCP Installation	54	09-Jan-18	15-Mar-18	30-May-18	02-Aug-18	100%	0%	-112																			
	Staircase Press (B2-1-801M) at GL D'-E' 4																												
	AW-B2-12	ABWF-Door/Ironmoaries	6	04-Jan-18	11-Jan-18	21-Jun-18	27-Jun-18	100%	0%	-133																			
	AW-B2-12	ABWF-Plinth/Sealer	21	02-Nov-17	27-Nov-17	19-Apr-18	14-May-18	100%	0%	-133																			
	AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		19-Apr-18			100%	0%	-167																		
	BS-B2-11	MEP - AC equipment on site	0	10-Jan-18		21-Jun-18			100%	0%	-162																		
	BS-B2-11	MEP- 1st / 2nd Fix	30	27-Nov-17	04-Jan-18	15-May-18	20-Jun-18	100%	0%	-133																			
	BS-B2-11	MEP- Air Duct/Fan/LMCP Installation	54	10-Jan-18	16-Mar-18	21-Jun-18	23-Aug-18	100%	0%	-129																			
	BS-B2-11	MEP- Fan Self Test	5	17-Mar-18	22-Mar-18	24-Aug-18	29-Aug-18	100%	0%	-129																			
	AS-B2-10	MEP-Room Power On	0		17-Mar-18		24-Aug-18	100%	0%	-160																			
	ELV Room (B2-1-956M)																												
	AW-B2-12	ABWF-ceiling soffit & application of epoxy paint on wall	7	02-Nov-17	10-Nov-17	19-Apr-18	26-Apr-18	100%	0%	-133																			
	AW-B2-12	ABWF-Wall/ floor Final Paint	3	02-Dec-17	06-Dec-17	21-May-18	24-May-18	100%	0%	-133																			
	AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		19-Apr-18			100%	0%	-167																		
	AW-B2-12	ELV Room Door & ironmongeries installation	3	06-Dec-17	09-Dec-17	25-May-18	28-May-18	100%	0%	-133																			
	BS-B2-11	MEP-1st/2nd Fix Installation	19	10-Nov-17	02-Dec-17	27-Apr-18	19-May-18	100%	0%	-133																			
	BS-B2-11	MEP/ELV-Equipment Rack/Cabling	54	09-Dec-17	14-Feb-18	29-May-18	01-Aug-18	100%	0%	-133																			
	M+ Heat Exchange Room (B2-1-806M)																												
	AW-B2-12	ABWF- ceiling soffit & application of epoxy paint on wall	7	18-Nov-17	27-Nov-17	08-Jan-18 A	07-Apr-18	100%	50%	-103																			
	AW-B2-12	ABWF-Concrete plinth and waterproofing & water test	7	02-Nov-17	10-Nov-17	03-Apr-18	11-Apr-18	100%	0%	-120																			
	AW-B2-12	ABWF-Floor Screeding & wall rendering (PD-B2GP-2460)	7	10-Nov-17	18-Nov-17	12-Apr-18	19-Apr-18	100%	0%	-120																			
	BS-B2-11	MEP-1st/2nd Fix-Pipe/duct/Containment Installation	54	27-Nov-17	01-Feb-18	02-Jan-18 A	04-Jun-18	100%	6%	-96																			
	BS-B2-11	MEP-Pump/HX/LMCC Installation/Final Connection	27	01-Feb-18	08-Mar-18	04-Jun-18	07-Jul-18	100%	0%	-96																			
	Chilled Water Pump (B2-1-801R)																												
	AW-B2-1C	ABWF- ceiling soffit & application of epoxy paint on wall	7	22-Feb-18	02-Mar-18	16-May-18	25-May-18	100%	0%	-66																			
	AW-B2-1C	ABWF- Wall/Floor Final Finish/ Door & ironmongeries install	7	25-Jun-18	04-Jul-18	11-Oct-18	19-Oct-18	0%	0%	-90																			
	AW-B2-1C	ABWF-Concrete plinth and waterproofing & water test	7	02-Feb-18	10-Feb-18	28-Apr-18	08-May-18	100%	0%	-66																			
	AW-B2-1C	ABWF-Floor Screeding & wall rendering (PD-B2GP-2460)	7	10-Feb-18	22-Feb-18	08-May-18	16-May-18	100%	0%	-66																			
	AS-B2-10	Access for ABWF/MEP Installation	0	02-Feb-18		28-Apr-18			100%	0%	-85																		
	AW-B2-1C	MEP- Pump/System Self Test	7	15-Jun-18	25-Jun-18	03-Oct-18	10-Oct-18	0%	0%	-90																			
	AW-B2-1C	MEP- Room Power On	0	15-Jun-18		03-Oct-18			0%	0%	-110																		
	BS-B2-10	MEP-1st/2nd Fix- Pipe/Duct/Containment Installation	54	02-Mar-18	10-May-18	27-Jun-18	29-Aug-18	43.21%	0%	-92																			
	BS-B2-10	MEP-Pumps/LMCC Installation and Connection	27	10-May-18	12-Jun-18	30-Aug-18	02-Oct-18	0%	0%	-92																			
	AS-B2-10	MEP-Ready System Test (RDE)	0		25-Jun-18		11-Oct-18	0%	0%	-108																			
	RDE Sprinkler Water Tank (B2-3-502R) & FS Tank (B2-3-604R)																												
	AW-B2-12	ABWF/MEP Installation in RDE FS Pump (Detail refer to CSF I	134	17-Nov-17	05-May-18	30-Apr-18	10-Oct-18	80.1%	0%	-130																			
	AW-B2-12	ABWF/MEP Installation in RDE Water Tanks (Detail refer to N	27	09-Mar-18	14-Apr-18	01-Jun-18	05-Jul-18	64.2%	0%	-66																			
	AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		19-Apr-18			100%	0%	-167																		
	AS-B2-10	Ready for Wet Fire System T&C	0		05-May-18		10-Oct-18	0%	0%	-158																			
	RDE TBR Room/Mobile Equipment Room @ GL J', 4'-5'																												
	AW-B2-14	ABWF - Final coat of paint on wall / floor sealer	3	12-Dec-17	15-Dec-17	31-May-18	02-Jun-18	100%	0%	-133																			
	AW-B2-14	ABWF / Door & ironmongeries installation	3	19-Dec-17	22-Dec-17	07-Jun-18	09-Jun-18	100%	0%	-133																			
	AW-B2-14	ABWF-ceiling soffit & application of epoxy paint on wall	7	02-Nov-17	10-Nov-17	19-Apr-18	26-Apr-18	100%	0%	-133																			
	AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		19-Apr-18			100%	0%	-167																		
	AS-B2-10	Access ready for utility provider	0		22-Dec-17		10-Jun-18	100%	0%	-169																			
	BS-B2-11	MEP 1st / 2nd fix	27	10-Nov-17	12-Dec-17	27-Apr-18	30-May-18	100%	0%	-133																			
	AW-B2-14	MEP final fix (ready for FS System T&C)	3	15-Dec-17	19-Dec-17	04-Jun-18	06-Jun-18	100%	0%	-133																			
	Refuse Room/Refrigrated Refuse Rooms @ GL A', 4'-5'																												
AW-B2-12	ABWF Wet Trade-Wall Rendering/FloorScreeding/ Tile	19	17-Nov-17	09-Dec-17	15-Feb-18 A	23-Apr-18	100%	12%	-105																				
AW-B2-12	ABWF-Conner Protection/Door/Ironmongeries	7	20-Mar-18	28-Mar-18	11-Aug-18	18-Aug-18	100%	0%	-115																				
AW-B2-12	BW-Waterproofing/Water Test	13	02-Nov-17	17-Nov-17	12-Feb-18 A	06-Apr-18	100%	80%	-110																				
BS-B2-10	MEP Final Fix (Ready FS System T&C)	7	12-Mar-18	20-Mar-18	30-Jun-18	10-Jul-18	100%	0%	-88																				
BS-B2-10	MEP-1st/2nd Fix Installation	19	09-Dec-17	04-Jan-18	22-Feb-18 A	25-Apr-18	100%	2%	-88																				
BS-B2-10	MEP-Refrigated Refuse System	54	04-Jan-18	12-Mar-18	25-Apr-18	30-Jun-18	100%	0%	-88																				
SEF Room above Recycling Room at GL A', 5'																													
AW-B2-14	ABWF-Door/Ironmoaries	5	07-Mar-18	12-Mar-18	14-Aug-18	18-Aug-18	100%	0%	-129																				
AW-B2-14	ABWF-Plinth/Sealer	13	02-Nov-17	17-Nov-17	19-Apr-18	05-May-18	100%	0%	-134																				
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		19-Apr-18			100%	0%	-167																			

[illegible]

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
AW-B2-1C	ABWF-Raised Floor Setting out/Padestal/Grid/Door	3	16-Dec-17	19-Dec-17	08-May-18	12-May-18	100%	0%	-113																				
AW-B2-1C	ABWF-Wall Final Paint/Carpet	3	04-Jan-18	06-Jan-18	25-May-18	29-May-18	100%	0%	-113																				
AW-B2-1C	ABWF-Wet Trade (up to 1st coat painting) - Ceiling/Wall/Flo	19	20-Oct-17	11-Nov-17	02-Dec-17 A	21-Apr-18	100%	25%	-128																				
AS-B2-10I	ABWF/MEP Installation Completed	0		10-Jan-18		31-May-18	100%	0%	-142																				
BS-B2-10I	MEP H/L and Walll 1st/2nd Fix MEP Installation	19	13-Nov-17	04-Dec-17	02-Jan-18 A	23-Apr-18	100%	21%	-110																				
BS-B2-10I	MEP- H/L Dropper	3	13-Dec-17	15-Dec-17	02-May-18	08-May-18	100%	0%	-112																				
BS-B2-10I	MEP-Final Fix	2	08-Jan-18	09-Jan-18	29-May-18	31-May-18	100%	0%	-113																				
BS-B2-10I	MEP-Floor Mounted Installation	7	20-Dec-17	29-Dec-17	12-May-18	21-May-18	100%	0%	-113																				
BS-B2-11I	MEP-Security Equipment Rack/Equipement/System Installi	120	22-Mar-18	18-Aug-18	10-Jul-18*	30-Nov-18	5.42%	0%	-86																				
CSF FS Pump Room (B2-1-500F)																													
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	09-Mar-18	23-Mar-18	30-Jun-18	16-Jul-18	100%	0%	-90																				
BS-B2-10I	MEP 1st/2nd fix- Pipe/duct/containment Installation	50	05-Dec-17	03-Feb-18	02-Jan-18 A	30-May-18	100%	6%	-90																				
BS-B2-11I	MEP- Pump Set/System Self-test/Start up	7	24-Mar-18	04-Apr-18	17-Jul-18	24-Jul-18	71.43%	0%	-90																				
BS-B2-11I	MEP- Room Power On	0		24-Mar-18		17-Jul-18	100%	0%	-115																				
BS-B2-11I	MEP-FS Water pump equipment on site	0	04-Feb-18		31-May-18		100%	0%	-116																				
BS-B2-10I	MEP-Pumps/LMCP Installation/Connection	25	05-Feb-18	08-Mar-18	31-May-18	29-Jun-18	100%	0%	-90																				
AS-B2-10I	Ready for System T&C	0		06-Apr-18		25-Jul-18	0%	0%	-110																				
M+ Water Pump Room (B2-1-600M)																													
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	16-Mar-18	03-Apr-18	16-Jul-18	31-Jul-18	92.31%	0%	-97																				
BS-B2-11I	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	02-Jan-18 A	02-Mar-18 A	100%	100%	-69																				
BS-B2-11I	MEP 1st/2nd fix Pipe / containment Installation	54	05-Dec-17	08-Feb-18	16-Jan-18 A	12-Jun-18	100%	4%	-97																				
BS-B2-11I	MEP- P&D Pump Set/System Self-test/Start up	7	04-Apr-18	12-Apr-18	31-Jul-18	08-Aug-18	0%	0%	-97																				
BS-B2-11I	MEP- Room Power On	0		04-Apr-18		31-Jul-18	0%	0%	-119																				
BS-B2-11I	MEP-Pumps/LMCC Installation and Connection	27	09-Feb-18	15-Mar-18	12-Jun-18	16-Jul-18	100%	0%	-97																				
BS-B2-11I	MEP-Water pump equipment on site	0	09-Feb-18		12-Jun-18		100%	0%	-124																				
AS-B2-10I	Ready for System T&C	0		13-Apr-18		08-Aug-18	0%	0%	-118																				
M+ FS Pump Room (B2-1-506M)																													
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	16-Mar-18	03-Apr-18	14-Jul-18	30-Jul-18	92.31%	0%	-95																				
AW-B2-1C	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	16-Jan-18 A	10-Apr-18	100%	75%	-98																				
BS-B2-11I	MEP 1st / 2nd fix / Pipework	54	05-Dec-17	08-Feb-18	02-Jan-18 A	11-Jun-18	100%	6%	-95																				
BS-B2-11I	MEP-FS Pumps / LMCC Installation and Connection	27	09-Feb-18	15-Mar-18	11-Jun-18	14-Jul-18	100%	0%	-95																				
BS-B2-11I	MEP-FS Water pump equipment on site	0	09-Feb-18		11-Jun-18		100%	0%	-122																				
Grease Trap Rm for Podium (B2-1-604M)																													
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	21-Apr-18	07-May-18	16-Aug-18	30-Aug-18	0%	0%	-96																				
BS-B2-11I	MEP 1st / 2nd Fix	54	05-Dec-17	08-Feb-18	05-Feb-18 A	11-Jun-18	100%	5%	-96																				
BS-B2-11I	MEP Greasp Trap Installation	54	09-Feb-18	20-Apr-18	12-Jun-18	15-Aug-18	72.22%	0%	-96																				
BS-B2-11I	MEP- Equipment System Self-test/Start up	7	16-May-18	24-May-18	08-Sep-18	15-Sep-18	0%	0%	-96																				
BS-B2-11I	MEP- Room Power On	7	08-May-18	15-May-18	31-Aug-18	07-Sep-18	0%	0%	-96																				
BS-B2-11I	MEP-Grease trap room equipment on site	0	09-Feb-18		12-Jun-18		100%	0%	-123																				
AS-B2-11I	Ready for System T&C	0		25-May-18		16-Sep-18	0%	0%	-114																				
M+ IR and Rainwater Water Tank at GL A, 9-10																													
AW-B2-1C	ABWF-MW-Cat Ladder/Hatch Cover	13	05-Dec-17	19-Dec-17	16-Apr-18	05-May-18	100%	0%	-107																				
AW-B2-1C	ABWF-Wet Trade-Rendiering/Tile	19	13-Nov-17	04-Dec-17	19-Jan-18 A	16-Apr-18	100%	50%	-104																				
BS-B2-11I	MEP-Pipework Assessors and Final connection	13	20-Dec-17	06-Jan-18	05-May-18*	25-May-18	100%	0%	-110																				
AS-B2-11I	Ready for System T&C	0		07-Jan-18		25-May-18	100%	0%	-139																				
M+, CSF FS Water Tanks along GL A																													
AW-B2-1C	ABWF-MW-Cat Ladder/Hatch Cover	13	30-Jan-18	14-Feb-18	13-Apr-18	28-Apr-18	100%	0%	-56																				
AW-B2-1C	ABWF-Wet Trade-Rendiering/Tile	27	28-Dec-17	30-Jan-18	19-Jan-18 A	13-Apr-18	100%	70%	-56																				
BS-B2-11I	MEP-Pipework Assessors and Final connection	19	14-Feb-18	12-Mar-18	23-Jan-18 A	25-Apr-18	100%	2%	-34																				
AS-B2-11I	Ready for System T&C	0		12-Mar-18		25-May-18	100%	0%	-74																				
Industrial Space (B2-1-051)																													
AW-B2-1C	ABWF-Wet Trade-Patching up tie-bolt/Ceiling/Wall(2m belo	13	08-Feb-18	26-Feb-18	16-Jun-18	03-Jul-18	100%	0%	-101																				
AS-B2-10I	Access for ABWF/MEP Installation (GF Slab@ zone B cast/d	0	16-Jan-18		24-May-18		100%	0%	-128																				
AW-B2-1C	BW-Fairface Concrete Defect Rectification	7	31-Jan-1																										

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March					April				May				June			July		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01
AHU Room (B2-1-809R)																												
AW-B2-11	ABWF-Door/Ironmoaries	5	01-Mar-18	07-Mar-18	08-May-18	14-May-18	100%	0%	-53																			
AW-B2-11	ABWF-Plinth/Sealer	7	02-Feb-18	10-Feb-18	28-Apr-18	08-May-18	100%	0%	-66																			
AS-B2-10	Access for ABWF/MEP Installation	0	02-Feb-18		28-Apr-18		100%	0%	-85																			
BS-B2-11	MEP - AHU equipment installation / Connection	25	01-Mar-18	03-Apr-18	18-Apr-18	18-May-18	97.33%	0%	-37																			
BS-B2-11	MEP- 1st / 2nd fix - Pipe / Duct / Containment Installation	13	10-Feb-18	01-Mar-18	23-Jan-18 A	18-Apr-18	100%	5%	-37																			
BS-B2-11	MEP- AHU/systemSelf Test	5	03-Apr-18	10-Apr-18	03-Aug-18	08-Aug-18	0%	0%	-99																			
BS-B2-11	MEP-AHU equipment on site	0	01-Mar-18		18-Apr-18		100%	0%	-48																			
BS-B2-11	MEP-Room Power On	0		03-Apr-18		03-Aug-18	0%	0%	-121																			
AS-B2-11	Ready for FS System T&C	0		10-Apr-18		09-Aug-18	0%	0%	-120																			
3. Zone D																												
RDE FS Tank & Pump Room (B2-3-500R)																												
AW-B2-11	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	09-May-18	25-May-18	28-Jul-18	13-Aug-18	0%	0%	-66																			
AW-B2-11	ABWF-Wet Trade-Ceiling/Wall/Floor Paint	7	21-Feb-18	01-Mar-18	15-May-18	24-May-18	100%	0%	-66																			
AW-B2-11	ABWF/MEP Installation in RDE Water Tanks (Detail refer to N	27	02-Feb-18	09-Mar-18	28-Apr-18	01-Jun-18	100%	0%	-66																			
AS-B2-10	Access for ABWF/MEP Installation	0	02-Feb-18		28-Apr-18		100%	0%	-85																			
AW-B2-11	BW-RC Plinth/Waterproofing/Water Test	13	02-Feb-18	21-Feb-18	28-Apr-18	15-May-18	100%	0%	-66																			
BS-B2-11	MEP 1st/2nd fix / FS Pumps Set / Pipework / LMCC	27	01-Mar-18	06-Apr-18	24-May-18*	26-Jun-18	90.12%	0%	-66																			
BS-B2-11	MEP- FS Pump Set/System Self-test/Start up	7	25-May-18	02-Jun-18	13-Aug-18	21-Aug-18	0%	0%	-66																			
BS-B2-11	MEP- Room Power On	0		25-May-18		13-Aug-18	0%	0%	-80																			
BS-B2-11	MEP-FS Pumps/LMCC Installation and Connection	27	06-Apr-18	09-May-18	26-Jun-18	28-Jul-18	0%	0%	-66																			
BS-B2-11	MEP-FS Water pump equipment on site	0	06-Apr-18		26-Jun-18		0%	0%	-81																			
AS-B2-11	Ready for FS System T&C	0		02-Jun-18		21-Aug-18	0%	0%	-80																			
Crate Workshop																												
AW-B2-11	ABWF- Door/Ironmongeries	7	12-Apr-18	20-Apr-18	03-Jul-18	11-Jul-18	0%	0%	-66																			
AW-B2-11	ABWF- Install Security Shutter	13	21-Feb-18	08-Mar-18	15-May-18	31-May-18	100%	0%	-66																			
AW-B2-11	ABWF- Wall Final Paint	7	27-Mar-18	09-Apr-18	20-Jun-18	28-Jun-18	33.33%	0%	-66																			
AW-B2-11	ABWF-H/L Steel Platform	13	08-Mar-18	23-Mar-18	31-May-18	15-Jun-18	100%	0%	-66																			
AW-B2-11	ABWF-Wet Trade;Rendering/Floor screeding/sealer	13	02-Feb-18	21-Feb-18	28-Apr-18	15-May-18	100%	0%	-66																			
AS-B2-10	Access for ABWF & MEP Installation	0	02-Feb-18		28-Apr-18		100%	0%	-85																			
BS-B2-11	MEP- 2nd Fiix-Wiring/connection/Dropper under Platform	3	23-Mar-18	27-Mar-18	15-Jun-18	20-Jun-18	100%	0%	-66																			
BS-B2-11	MEP-1st/2nd Fix Installation/Ceiling Mounted AHU	13	21-Feb-18	08-Mar-18	15-May-18	31-May-18	100%	0%	-66																			
BS-B2-11	MEP-Ceiling/Wall Final Fix	3	09-Apr-18	12-Apr-18	28-Jun-18	03-Jul-18	0%	0%	-66																			
AS-B2-11	Ready for FS System T&C	0		20-Apr-18		11-Jul-18	0%	0%	-82																			
4. Zone H GL 9-14/H-M																												
DCS Chiller Plant																												
BS-B2-11	MEP- Equipment Connection	27	03-Mar-18	07-Apr-18	23-Jan-18 A	28-Apr-18	85.19%	22%	-17																			
BS-B2-11	MEP-1st Fix Containment	27	23-Dec-17	26-Jan-18	03-May-18	08-Jun-18	100%	0%	-105																			
BS-B2-11	MEP-1st Fix- Main Pipeworks Installation	54	20-Oct-17	22-Dec-17	20-Oct-17 A	03-May-18	100%	54%	-102																			
BS-B2-11	MEP-1st Fix- Position Pumps/Stainers/MCC and Remaining	54	23-Dec-17	02-Mar-18	27-Nov-17 A	19-May-18	100%	28%	-62																			
BS-B2-11	MEP-2nd Fix Installation-Cabling	27	27-Jan-18	02-Mar-18	08-Jun-18	12-Jul-18	100%	0%	-105																			
BS-B2-11	MEP-Final Fix-Pipe Insulation/Detector	27	09-Apr-18	10-May-18	07-Jun-18	11-Jul-18	0%	0%	-50																			
AS-B2-11	Ready for FS System T&C	0		11-May-18		12-Jul-18	0%	0%	-63																			
BS-B2-11	Ready for System Flushing and System T&C	0		11-May-18		12-Jul-18	0%	0%	-63																			
5. Zone B,E1, F, Q																												
Found Space (B2M-01-001)																												
AW-B2-11	ABWF-Catwalk and Lighting Bridge	19	16-May-18	08-Jun-18	08-Aug-18	29-Aug-18	0%	0%	-69																			
AW-B2-11	ABWF-Wet Trade-Ceiling Sealer (Soffit)	3	12-May-18	16-May-18	04-Aug-18	07-Aug-18	0%	0%	-69																			
AW-B2-11	ABWF/MEP Installation under Soffit Completed/Tested/Insf	0		16-Jun-18		07-Sep-18	0%	0%	-83																			
AS-B2-10	Access for ABWF/MEP Installation (L2 Slab@ zone B,P, cast/i	0	20-Apr-18		14-Jul-18		0%	0%	-85																			
AW-B2-11	BW-Fairface Concrete Defect Rectification	7	04-May-18	12-May-18	27-Jul-18	03-Aug-18	0%	0%	-69																			
AW-B2-11	GW-Dismantal Common Scaffold	7	16-Jun-18	26-Jun-18	07-Sep-18	14-Sep-18	0%	0%	-69																			
AW-B2-11	GW-Erect Common Scaffold (2m below GF and 1M Soffit)	11	20-Apr-18	04-May-18	14-Jul-18	26-Jul-18	0%	0%	-69																			
BS-B2-11	MEP H/L 1st/2nd/Final Fix Installation (Including FS Device)-	19	16-May-18	08-Jun-18	08-Aug-18	29-Aug-18	0%	0%	-69																			
BS-B2-11	MEP-FS Device/Loop Test under Soffit -Test/Inspected	7	08-Jun-18	16-Jun-18	30-Aug-18	06-Sep-18	0%	0%	-69																			
B1/F																												
1. CSF/RDE Zone																												
Carpark Area																												
AW-B1-11	ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor	19	14-Nov-17	06-Dec-17	03-Apr-18	27-Apr-18	100%	0%	-112																			
AW-B1-11	HC-Construction Logistic/Temporary Site Storage Period	156	22-Jan-18	04-Aug-18	28-May-18	01-Dec-18	34.76%	0%	-99																			
BS-B1-12	MEP 2nd Fix Installation-Cabling	54	22-Jan-18	29-Mar-18	28-May-18*	01-Aug-18	100%	0%	-99																			

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March					April				May				June				July
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	31
BS-B1-12	MEP H/L 1st Fix Installation	50	21-Nov-17	22-Jan-18	27-Nov-17 A	28-May-18	100%	26%	-99																		
	Generator & Fuel & Tank Rooms (B1-2-708) GL 5'-6"/A-K'																										
	AW-B1-11	ABWF - Door & Lourvers Installation	7	02-Jan-18	10-Jan-18	11-Apr-18	19-Apr-18	100%	0%	-78																	
	AW-B1-11	ABWF - Plastering, tank soffit sealer & cat ladder installation	13	06-Dec-17	21-Dec-17	28-Apr-18	15-May-18	100%	0%	-113																	
	AW-B1-11	ABWF final touch up	3	10-Jan-18	13-Jan-18	16-Apr-18	19-Apr-18	100%	0%	-75																	
	AW-B1-11	General Builder's Works, including concrete plinth & waterpi	19	14-Nov-17	06-Dec-17	03-Apr-18	27-Apr-18	100%	0%	-112																	
	BS-B1-10	Generator Installation	54	15-Feb-18	26-Apr-18	23-Jan-18 A	31-May-18	62.96%	20%	-28																	
	BS-B1-10	Generator SAT	13	27-Apr-18	12-May-18	01-Jun-18	15-Jun-18	0%	0%	-28																	
	BS-B1-10	MEP 1st Fix/2nd	7	21-Dec-17	02-Jan-18	02-Jan-18 A	11-Apr-18	100%	11.01%	-78																	
	Master Meter Room (B1-2-600) GL 4'-5"/K'-A'																										
AW-B1-11	ABWF - Ceiling / Wall / floor - 1st Coat	19	14-Nov-17	06-Dec-17	03-Apr-18	25-Apr-18	100%	0%	-110																		
AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7	30-Dec-17	09-Jan-18	19-May-18	28-May-18	100%	0%	-110																		
AW-B1-11	ABWF final touch up	7	09-Jan-18	17-Jan-18	29-May-18	05-Jun-18	100%	0%	-110																		
BS-B1-10	MEP Installation	19	06-Dec-17	30-Dec-17	26-Apr-18	18-May-18	100%	0%	-110																		
DG Store (B1-2-957) GL 2'-3"/C'-D'																											
AW-B1-11	ABWF - Ceiling / Wall / floor - 1st Coat	19	06-Dec-17	30-Dec-17	26-Apr-18	18-May-18	100%	0%	-110																		
AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7	23-Jan-18	31-Jan-18	12-Jun-18	20-Jun-18	100%	0%	-110																		
AW-B1-11	ABWF final touch up	7	31-Jan-18	08-Feb-18	21-Jun-18	28-Jun-18	100%	0%	-110																		
BS-B1-10	MEP Installation	19	30-Dec-17	23-Jan-18	19-May-18	11-Jun-18	100%	0%	-110																		
Transformer Room (B1-3-700R) GL 2'-3"/D'-F'																											
BS-B1-11	CLP Installations for Tx Rm (RDE)	80	14-Dec-17	24-Mar-18	19-Oct-17 A	01-Dec-17 A	100%	100%	91																		
BS-B1-11	Tx Rm RDE Power On by CLP	0		24-Mar-18		16-Apr-18*	100%	0%	-23																		
LV Switch Room (B1-3-701R) GL 2'-3"/E'-F'																											
AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7	27-Dec-17	05-Jan-18	12-Apr-18	20-Apr-18	100%	0%	-83																		
AW-B1-11	ABWF - Dust free sealer on floor	3	05-Jan-18	09-Jan-18	20-Apr-18	24-Apr-18	100%	0%	-83																		
BS-B1-10	LV Switch Room 1 & 2 Installation	54	09-Jan-18	16-Mar-18	20-Nov-17 A	02-Mar-18 A	100%	100%	12																		
BS-B1-10	LV Switchboards SAT	7	16-Mar-18	24-Mar-18	25-Nov-17 A	02-Dec-17 A	100%	100%	90																		
BS-B1-10	MEP Installation	19	02-Dec-17	27-Dec-17	05-Jan-18 A	12-Apr-18	100%	60%	-83																		
Lighting Control Centre (B1-2-705C)																											
AW-B1-12	ABWF - Ceiling / Wall / floor - 1st Coat	19	22-Nov-17	14-Dec-17	25-Apr-18	19-May-18	100%	0%	-123																		
AW-B1-12	ABWF-Door/Ironmongeries/Final touch up	27	02-Feb-18	09-Mar-18	21-Jul-18	21-Aug-18	100%	0%	-133																		
AS-B1-10	Access for MEP / ABWF Installation	0	14-Nov-17		17-Apr-18		100%	0%	-153																		
AW-B1-11	General Builder's Works	7	14-Nov-17	22-Nov-17	17-Apr-18	24-Apr-18	100%	0%	-121																		
BS-B1-11	MEP-1st/2nd Fix Installation (G.L. 2-11/C-D)	40	14-Dec-17	02-Feb-18	21-May-18	20-Jul-18	100%	0%	-133																		
BS-B1-11	MEP-Lighting Control System Installation/Connection	107	09-Mar-18	21-Jul-18	22-Aug-18	29-Dec-18	16.3%	0%	-133																		
2. Carriageway																											
Zone S																											
Zone S Carriageway FS Control Room (B1-1-907M)-1																											
AW-B1-1	ABWF-Door/Ironmongeries	27	20-Oct-17	21-Nov-17	18-Apr-18	19-May-18	100%	0%	-143																		
AW-B1-1	ABWF-Soffit Sealer	7	01-Dec-17	09-Dec-17	18-Apr-18	25-Apr-18	100%	0%	-107																		
BS-B1-11	Access for ABWF / MEP Installation	0	01-Dec-17		18-Apr-18		100%	0%	-137																		
BS-B1-12	MEP-1st/2nd Fix Installation	40	09-Dec-17	29-Jan-18	26-Apr-18	13-Jun-18	100%	0%	-107																		
BS-B1-12	MEP-AFA Wiring and Connection	54	05-Mar-18	12-May-18	18-Jul-18	18-Sep-18	39.71%	0%	-107																		
BS-B1-12	MEP-Fire Control Panel Installation	27	29-Jan-18	05-Mar-18	14-Jun-18	17-Jul-18	100%	0%	-107																		
Zone S Communal Area FS Control Room (B1-1-908M)																											
AW-B1-1	ABWF-Door/Ironmongeries	1	29-Jan-18	30-Jan-18	14-Jun-18	14-Jun-18	100%	0%	-107																		
AW-B1-1	ABWF-Soffit Sealer	7	01-Dec-17	09-Dec-17	18-Apr-18	25-Apr-18	100%	0%	-107																		
AS-B1-11	Access for ABWF / MEP Installation	0	01-Dec-17		18-Apr-18		100%	0%	-137																		
BS-B1-11	MEP-1st/2nd Fix Installation	40	09-Dec-17	29-Jan-18	26-Apr-18	13-Jun-18	100%	0%	-107																		
BS-B1-11	MEP-AFA Wiring and Connection	54	06-Mar-18	14-May-18	19-Jul-18	19-Sep-18	37.86%	0%	-107																		
BS-B1-11	MEP-Fire Control Panel Installation	27	30-Jan-18	06-Mar-18	15-Jun-18	18-Jul-18	100%	0%	-107																		
AS-B1-11	Ready for T&C (AFA)	5	14-May-18	19-May-18	20-Sep-18	26-Sep-18	0%	0%	-107																		
BS-B1-11	Room Power On	0		29-Jan-18		14-Jun-18	100%	0%	-135																		
Zone R																											
B1/F Zone R Carriageway SEF Room (B1-1-808C)																											
AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat	19	23-Jan-18	13-Feb-18	26-Apr-18	18-May-18	100%	0%	-73																		
AW-B1-1	ABWF - Door frame & panels & ironmongeries installation	7	18-Apr-18	26-Apr-18	17-Jul-18	25-Jul-18	0%	0%	-73																		
AS-B1-11	Access for ABWF / MEP Installation	0	15-Jan-18		18-Apr-18*		100%	0%	-93																		
AW-B1-1	General Builder's Works	7	15-Jan-18	22-Jan-18	18-Apr-18	25-Apr-18	100%	0%	-73																		
BS-B1-11	MEP 1st / 2nd / Final Fix	54	06-Feb-18	18-Apr-18	11-May-18	17-Jul-18	76.95%	0%	-73																		
AW-B1-1	MEP- SES Equipment on Site	0	15-Feb-18		11-May-18*		100%	0%	-86																		

Tx Rm RDE Power On by CLP,

Access for MEP / ABWF Installation, 17-Apr-18

Access for ABWF / MEP Installation, 18-Apr-18

Access for ABWF / MEP Installation, 18-Apr-18

AS-B1-11160

Room Power On,

Access for ABWF / MEP Installation, 18-Apr-18*

MEP- SES Equipment on Site, 11-May-18*

Activity ID	Activity Name	CMWPF Dur.	CMWPF -R0.D8 Start	CMWPF -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33			July 34			
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
	AW-B1-1	MEP-Equipment Installation and Connection	27	13-Mar-18	18-Apr-18	13-Jun-18	17-Jul-18	53.91%	0%	-73																			
	BS-B1-11	MEP-SES Equipment On Site	0	27-Mar-18		03-Apr-18*		100%	0%	-3																			
B1/F_Zone R Carriageway, including taxi drop off bays & pedestrian pavement GL 6'-2/A-M																													
	AW-B1-1	ABWF- Steel furniture installation	13	09-Jun-18	26-Jun-18	11-Oct-18	25-Oct-18	0%	0%	-100																			
	AW-B1-1	ABWF-Carriageway paving, road kerb and pedestrian paver	36	21-Dec-17	05-Feb-18	07-May-18	19-Jun-18	100%	0%	-105																			
	AW-B1-1	ABWF-Ceiling Sealer	3	01-Dec-17	05-Dec-17	18-Apr-18	20-Apr-18	100%	0%	-107																			
	AW-B1-1	ABWF-Road marking	13	26-Jun-18	12-Jul-18	26-Oct-18	08-Nov-18	0%	0%	-99																			
	AS-B1-1C	Access for ABWF / MEP Installation	0	01-Dec-17		18-Apr-18		100%	0%	-137																			
	BaP-B1-1	HC logistics / vehicle access	134	21-Dec-17	09-Jun-18	07-May-18	10-Oct-18	58.54%	0%	-101																			
	BS-B1-11	MEP-Carriageway 1st / 2nd Fix	14	05-Dec-17	21-Dec-17	21-Apr-18	05-May-18	100%	0%	-105																			
	BS-B1-11	MEP-Escalator (ES11, ES12) Installation	40	01-Dec-17	20-Jan-18	18-Apr-18	05-Jun-18	100%	0%	-107																			
	BS-B1-11	MEP-final fix	27	09-Jun-18	13-Jul-18	11-Oct-18	12-Nov-18	0%	0%	-101																			
Zone D1, D2, N, L, K, H																													
MAF / SEF Room (B1-1-800C, 802C, 803C)																													
	AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat	19	15-Mar-18	11-Apr-18	09-Aug-18	31-Aug-18	64.91%	0%	-118																			
	AW-B1-1	ABWF - Door frame & panels & ironmongeries installation	7	08-Jun-18	16-Jun-18	30-Oct-18	07-Nov-18	0%	0%	-118																			
	AW-B1-1	ABWF final touch up	7	16-Jun-18	26-Jun-18	07-Nov-18	15-Nov-18	0%	0%	-118																			
	AS-B1-1C	Access for ABWF / MEP Installation	0	07-Mar-18		01-Aug-18		100%	0%	-147																			
	AW-B1-1	General Builder's Works	7	07-Mar-18	15-Mar-18	01-Aug-18	09-Aug-18	100%	0%	-118																			
	BS-B1-1C	MEP 1st / 2nd Fix	54	03-Apr-18	08-Jun-18	24-Aug-18	30-Oct-18	0%	0%	-118																			
	BS-B1-1C	MEP-Equipment Installation /Connection	27	08-Jun-18	12-Jul-18	30-Oct-18	30-Nov-18	0%	0%	-118																			
3. Zone A M E N																													
General Area - BOH/Office/Storage/Corridor/Toilets/Lobby																													
Corridors/Lobbys																													
	AW-B1-1	ABWF- FS Ceiling Close up	13	28-Jun-18	13-Jul-18	04-May-18	19-May-18	0%	0%	45																			
	AW-B1-1	ABWF-Ceiling Frame (FS Ceiling)	13	28-May-18	12-Jun-18	03-Apr-18	18-Apr-18	0%	0%	45																			
	AW-B1-1	ABWF-Door/Ironmongeries	13	30-Jul-18	13-Aug-18	05-Jun-18	21-Jun-18	0%	0%	45																			
	AW-B1-1	ABWF-Soffit Sealer	7	18-Dec-17	28-Dec-17	03-Apr-18	11-Apr-18	100%	0%	-81																			
	AW-B1-1	ABWF-Wall Final Paint/Corner Potection	13	14-Jul-18	28-Jul-18	19-May-18	05-Jun-18	0%	0%	45																			
	AW-B1-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 1 to 3)	25	28-Dec-17	27-Jan-18	05-Dec-17 A	20-Apr-18	100%	40%	-64																			
	BS-B1-11	MEP Dropper	13	12-Jun-18	28-Jun-18	19-Apr-18	04-May-18	0%	0%	45																			
	BS-B1-11	MEP- 2nd Fix (Cabling)	54	19-Mar-18	28-May-18	21-Feb-18 A	05-Jun-18	17.49%	5%	-7																			
	BS-B1-11	MEP-1st/2nd Fix Installation	40	27-Jan-18	19-Mar-18	15-Mar-18 A	26-Apr-18	100%	52%	-29																			
	BS-B1-11	MEP-Ceiling Final Fix	13	14-Jul-18	28-Jul-18	19-May-18	05-Jun-18	0%	0%	45																			
BOH Workshop, Office and Facilities Rooms																													
	AW-B1-1	ABWF-Ceiling Frame/Grid (Office Ceiling Area)	13	28-May-18	12-Jun-18	20-Jun-18	05-Jul-18	0%	0%	-18																			
	AW-B1-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer	40	11-Dec-17	30-Jan-18	05-Dec-17 A	11-May-18	100%	20%	-79																			
	BS-B1-11	MEP- 2nd Fiix (Cabling)	54	19-Mar-18	28-May-18	12-May-18	19-Jun-18	17.49%	0%	-18																			
	BS-B1-11	MEP- FS/Lighting/A/C Dropper (Office Ceiling Area)	27	12-Jun-18	16-Jul-18	06-Jul-18	06-Aug-18	0%	0%	-18																			
	BS-B1-11	MEP-1st/2nd Fix Installation	40	30-Jan-18	21-Mar-18	12-May-18	30-May-18	100%	0%	-54																			
Toilets & Toilet Lobby																													
Public Toilet at GL 6,D																													
	AW-B1-1	ABWF-Block Wall	7	19-Mar-18	27-Mar-18	28-Dec-17 A	11-Apr-18	100%	5%	-9																			
	AW-B1-1	ABWF-Ceiling Close up/Ceiling Finish	7	23-May-18	31-May-18	21-May-18	30-May-18	0%	0%	1																			
	AW-B1-1	ABWF-Ceiling Grid/Ceiling Panel with Service Openings	7	10-May-18	18-May-18	09-May-18	17-May-18	0%	0%	1																			
	AW-B1-1	ABWF-Cublic Partition	7	31-May-18	08-Jun-18	30-May-18	07-Jun-18	0%	0%	1																			
	AW-B1-1	ABWF-Final Fix-Sanitaryware/Sink/Door	7	08-Jun-18	16-Jun-18	07-Jun-18	15-Jun-18	0%	0%	1																			
	AW-B1-1	ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel	13	24-Apr-18	10-May-18	23-Apr-18	09-May-18	0%	0%	1																			
	AW-B1-1	ABWF-Waterproofing/Water Test	7	16-Apr-18	24-Apr-18	14-Apr-18	23-Apr-18	0%	0%	1																			
	AS-B1-1	ABWF/MEP Installation Completed	0		26-Jun-18		25-Jun-18	0%	0%	1																			
	BS-B1-1	MEP Dropper	3	18-May-18	23-May-18	17-May-18	21-May-18	0%	0%	1																			
	BS-B1-1	MEP Final Fix	7	16-Jun-18	26-Jun-18	15-Jun-18	25-Jun-18	0%	0%	1																			
	BS-B1-1	MEP-Low Level P&D Pipework, H/L 1st/2nd Fix	13	27-Mar-18	16-Apr-18	15-Jan-18 A	14-Apr-18	18.8%	25%	1																			
Staff Toilet / Changing Room at GL 5-6, B																													
	AW-B2	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet :)	72	16-Apr-18	13-Jul-18	15-Jan-18 A	25-Jun-18	0%	11%	15																			
Staff Toile at GL 2, C																													
	AW-B2	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet :)	72	23-Apr-18	20-Jul-18	15-Jan-18 A	14-Jun-18	0%	18%	30																			
Transformer Room 1 & 2 (B1-1-700 & B1-1-702)																													
	BS-B1-11	CLP Installations for Tx Rm 1 & Rm 2	80	14-Dec-17	24-Mar-18	19-Jan-18 A	26-May-18	100%	45%	-49																			
	BS-B1-11	Tx Rm 1 & 2 Power On by CLP	0		24-Mar-18		27-May-18	100%	0%	-64																			
LV Main Switchroom 1 & 2 (B1-1-704 & B1-1-703)																													

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

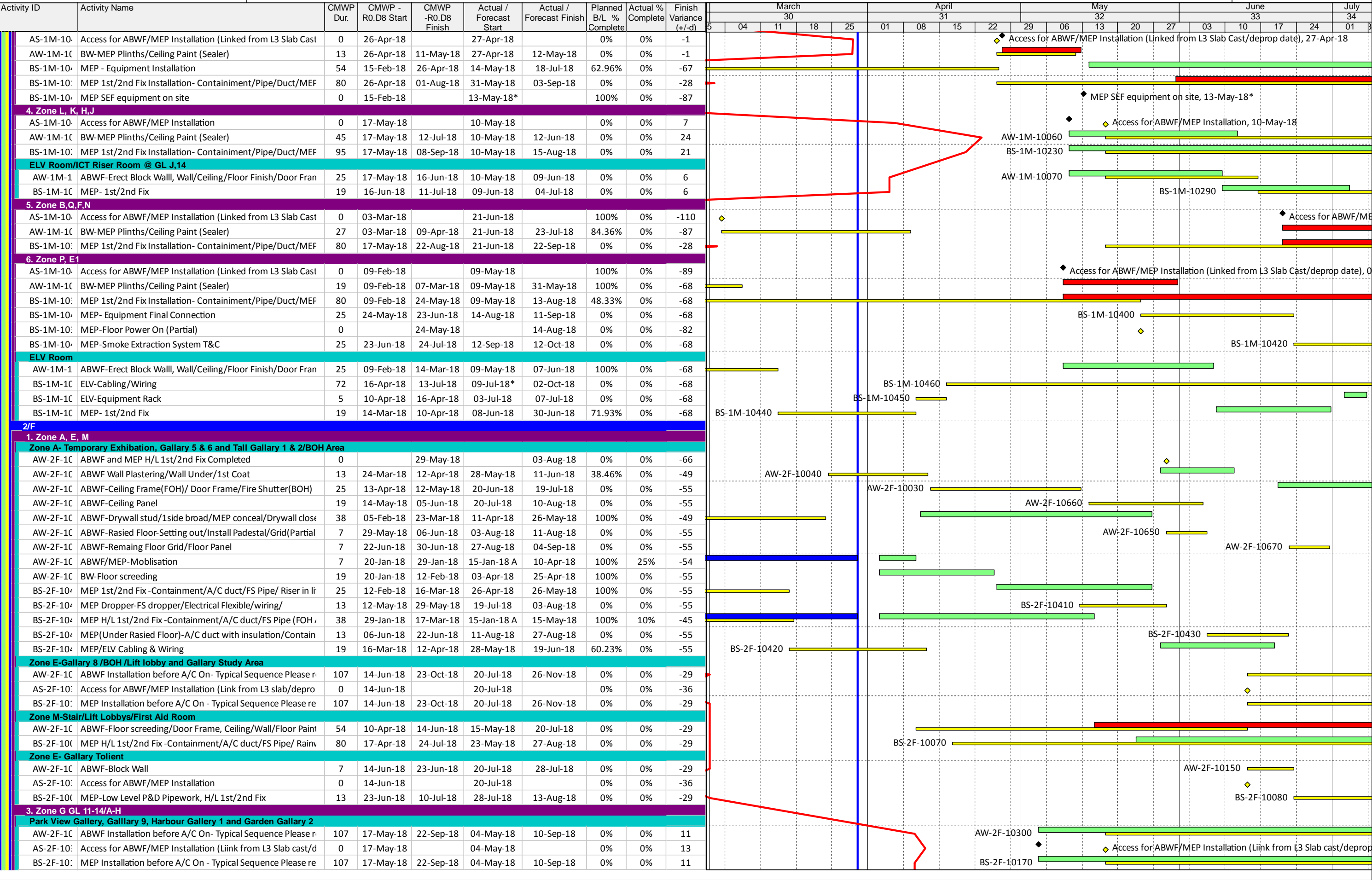
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
	AW-B1-1C ABWF - Door frame & panels & ironmongeries installation	7	11-Jan-18	18-Jan-18	06-Apr-18	14-Apr-18	100%	0%	-67																				
	BS-B1-10C Installation Completed and Ready for Power On	0		14-Mar-18		08-Apr-18	100%	0%	-25																				
	BS-B1-10C LV Switchboards SAT	13	27-Feb-18	13-Mar-18	05-Feb-18 A	02-Mar-18 A	100%	100%	10																				
	BS-B1-10C MEP- 1st/2nd Fix Installation	19	16-Dec-17	10-Jan-18	14-Oct-17 A	06-Apr-18	100%	75%	-67																				
	BS-B1-10C MEP- Installation Main Switch Board/Cabling/Termination	40	23-Jan-18	13-Mar-18	19-Jan-18 A	07-Apr-18	100%	90%	-18																				
Main IT Room (B1-1-954)																													
	AW-B1-12 ABWF-Ceiling Frame w/ service panels	7	25-Jan-18	02-Feb-18	26-Apr-18	04-May-18	100%	0%	-71																				
	AW-B1-12 ABWF-Raised Floor Panel Close-up	3	14-Feb-18	21-Feb-18	17-May-18	19-May-18	100%	0%	-71																				
	AW-B1-12 ABWF-Raised Floor Setting out/Padestal/Grid/Door	7	02-Feb-18	10-Feb-18	05-May-18	12-May-18	100%	0%	-71																				
	AW-B1-12 ABWF-Wall Final Paint	3	21-Feb-18	24-Feb-18	04-Dec-17 A	04-Apr-18	100%	50%	-30																				
	AW-B1-12 ABWF-Wet Trade (Up to 1st coat painting) - Ceiling / Wall / F	19	08-Dec-17	03-Jan-18	03-Apr-18	25-Apr-18	100%	0%	-90																				
	AW-B1-12 ABWF/MEP Installation Completed (Ready for FS T&C)	0		02-Mar-18		18-May-18	100%	0%	-77																				
	AW-B1-12 Ceiling close up	3	06-Feb-18	09-Feb-18	09-May-18	11-May-18	100%	0%	-71																				
	BS-B1-11C ELV- Backbone Cabling From Various Floors	107	02-Mar-18	14-Jul-18	18-May-18	22-Sep-18	22.22%	0%	-61																				
	BS-B1-11C ELV- Equipment Rack Installation	13	02-Mar-18	17-Mar-18	18-May-18	02-Jun-18	100%	0%	-61																				
	BS-B1-11C MEP H/L and Wall 1st/2nd Fix MEP Installation	19	03-Jan-18	25-Jan-18	27-Nov-17 A	21-Apr-18	100%	16%	-68																				
	BS-B1-11C MEP Wall & Ceiling Final Fix	5	24-Feb-18	02-Mar-18	12-May-18	17-May-18	100%	0%	-61																				
	BS-B1-11C MEP-Floor Mounted Installation	3	10-Feb-18	14-Feb-18	14-May-18	16-May-18	100%	0%	-71																				
	BS-B1-11C MEP-H/L Dropper	3	02-Feb-18	06-Feb-18	05-May-18	08-May-18	100%	0%	-71																				
Central Control Centre & Central Control Centre Equip. Rm & Network Operation Centre (G.L. 6-12/A)																													
	AW-B1-1C ABWF/MEP Installation in Central Control Equipment Rm(D	63	10-Apr-18	26-Jun-18	16-Jun-18	31-Aug-18	0%	0%	-56																				
	AW-B1-1C ABWF/MEP Installation in Central Control Centre (Detail refe	63	29-Mar-18	19-Jun-18	09-Jun-18	24-Aug-18	0.71%	0%	-56																				
	AW-B1-1C ABWF/MEP Installation in Network Operation Centre (Detai	63	18-Apr-18	04-Jul-18	26-Jun-18	08-Sep-18	0%	0%	-56																				
	AS-B1-10C Access for ABWF/MEP Installation	0	29-Mar-18		09-Jun-18		100%	0%	-72																				
Cafe kitchen (B1-1-044) GL 10-12/A-E & Catering Kitchen (G.L. 10 / B)																													
	AW-B1-1C ABWF-Waterproofing & floor screeding/Rendering/Tile	25	04-May-18	04-Jun-18	03-May-18	02-Jun-18	0%	0%	1																				
	AS-B1-10C Access for ABWF/MEP Installation	0	29-Mar-18		05-Feb-18 A		100%	100%	53																				
	BS-B1-10C KIT-Installation Kitchen Equipment	38	04-Jun-18	20-Jul-18	02-Jun-18	19-Jul-18	0%	0%	1																				
	BS-B1-10C MEP 1st / 2nd fix	19	29-Mar-18	25-Apr-18	05-Feb-18 A	24-Apr-18	2.34%	7%	1																				
	BS-B1-11C MEP- Install Floor Drain/Wall Concealed Pipework	7	25-Apr-18	04-May-18	24-Apr-18	03-May-18	0%	0%	1																				
	BS-B1-11C MEP-2nd fix-connection to Kitchen Equipment/Cabling	38	20-Jun-18	03-Aug-18	19-Jun-18	03-Aug-18	0%	0%	1																				
4. Zone B F Q P																													
Main Lobby																													
	AW-B1-12 ABWF - Ceiling / Wall Sealer	13	14-Jun-18	29-Jun-18	27-Sep-18	13-Oct-18	0%	0%	-87																				
	AS-B1-10C Access for ABWF/MEP Installation	0	14-Jun-18		27-Sep-18		0%	0%	-105																				
	BS-B1-11C MEP Installation H/L 1st & 2nd Fix	54	29-Jun-18	01-Sep-18	12-Oct-18	15-Dec-18	0%	0%	-87																				
5. Zone C D1																													
BOH Corrodior along G.L.J																													
	AW-B1-12 ABWF-Sealer paint	3	07-Mar-18	10-Mar-18	01-Aug-18	04-Aug-18	100%	0%	-118																				
	AS-B1-10C Access for ABWF/MEP Installation	0	07-Mar-18		01-Aug-18		100%	0%	-147																				
	BS-B1-11C MEP 1stFix-Main Chilled Water Header Installation/Connect	54	10-Mar-18	18-May-18	04-Aug-18	09-Oct-18	30.25%	0%	-118																				
	BS-B1-11C MEP-1st/2nd Fix-PD/FS pipe/Containment/Wiring/CHW Pip	54	18-May-18	24-Jul-18	09-Oct-18	12-Dec-18	0%	0%	-118																				
	BS-B1-11C Ready for System Flushing	0		18-May-18		09-Oct-18	0%	0%	-144																				
ICT Riser Room																													
	AW-B1-12 ABWF-Door/Iromongaries	3	26-Mar-18	29-Mar-18	20-Aug-18	23-Aug-18	100%	0%	-118																				
	AW-B1-12 ABWF-Sealer paint	3	07-Mar-18	10-Mar-18	01-Aug-18	04-Aug-18	100%	0%	-118																				
	AS-B1-10C Access for ABWF/MEP Installation	0	07-Mar-18		01-Aug-18		100%	0%	-147																				
	BS-B1-11C MEP 1st/2nd Fix	13	10-Mar-18	26-Mar-18	04-Aug-18	20-Aug-18	100%	0%	-118																				
	AS-B1-10C Ready for DC Access	0		29-Mar-18		23-Aug-18	100%	0%	-147																				
ELV Room																													
	AW-B1-12 ABWF Sealer paint	3	07-Mar-18	10-Mar-18	01-Aug-18	04-Aug-18	100%	0%	-118																				
	AW-B1-12 ABWF-Door / Ironmongaries	3	26-Mar-18	29-Mar-18	20-Aug-18	23-Aug-18	100%	0%	-118																				
	AS-B1-10C Access for ABWF/MEP Installation	0	07-Mar-18		01-Aug-18		100%	0%	-147																				
	BS-B1-11C ELV- Equipment Ract / Cabling / Connection	27	29-Mar-18	05-May-18	23-Aug-18	24-Sep-18	1.23%	0%	-118																				
	BS-B1-11C MEP 1st/2nd Fix	13	10-Mar-18	26-Mar-18	04-Aug-18	20-Aug-18	100%	0%	-118																				
	AS-B1-11C Ready for ELV system T&C	0		05-May-18		24-Sep-18	0%	0%	-142																				
6. Zone G																													
Museum Cafe																													
	AW-B1-11 ABWF-Floor Screeding	7	25-Jun-18	04-Jul-18	11-Oct-18	20-Oct-18	0%	0%	-90																				
	AS-B1-10C Access for ABWF / MEP Installation	0	08-Jun-18		24-Sep-18		0%	0%	-108																				
	AW-B1-11 BW- Floating Floor	13	08-Jun-18	25-Jun-18	24-Sep-18	11-Oct-18	0%	0%	-90																				

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34							
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8					
7. Zone H																																		
Transformer Room C																																		
BS-B1-12i	CLP Installation Period	80	18-Jan-18	30-Apr-18	27-Nov-17 A	28-May-18	72.08%	43.75%	-23																									
BS-B1-12i	CLP Power On	0		30-Apr-18		29-May-18	0%	0%	-29	◆ CLP Power On,																								
LG/F																																		
CSF/RDE Zone																																		
Carpark Area																																		
AW-LG-10	ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor	19	15-Jan-18	06-Feb-18	03-Apr-18	25-Apr-18	100%	0%	-61																									
BaP-LG-1C	HC-Construction Logistic/Temporary Site Storage Period	143	24-Mar-18	17-Sep-18	18-May-18	07-Nov-18	3.11%	0%	-41																									
BS-LG-10C	MEP 2nd Fix Installation-Cabling	54	24-Mar-18	02-Jun-18	18-May-18	23-Jul-18	8.23%	0%	-41																									
BS-LG-10C	MEP H/L 1st Fix Installation	50	22-Jan-18	24-Mar-18	27-Nov-17 A	17-May-18	100%	26%	-41																									
LV Switch Room (LG-3-700R) GL 4'-5'/H'-J'																																		
BS-LG-10C	LV Switch Room Installation (Refer to B1/F LV Switch Room)	73	15-Jan-18	18-Apr-18	06-Jan-18 A	13-Jun-18	83.11%	20%	-46																									
BS-LG-10C	Ready for Power On	0		18-Apr-18		13-Jun-18	0%	0%	-56	◆ Ready for Power On,																								
RDE Stair Pressurization (LG-3-800R)																																		
AW-LG-10	ABWF - Ceiling / Wall / floor - 1st Coat	19	23-Jan-18	14-Feb-18	12-Apr-18	04-May-18	100%	0%	-61																									
AW-LG-10	ABWF - Door frame & panels & ironmongeries installation	7	18-Apr-18	26-Apr-18	03-Jul-18	11-Jul-18	0%	0%	-61																									
AW-LG-10	ABWF final touch up/Door	7	26-Apr-18	05-May-18	11-Jul-18	19-Jul-18	0%	0%	-61																									
AS-LG-10C	Access for ABWF/MEP Installation	0	03-Jan-18		30-Mar-18		100%	0%	-86	◆ Access for ABWF/MEP Installation, 30-Mar-18																								
AW-LG-10	BW-Plinth	7	15-Jan-18	23-Jan-18	03-Apr-18	11-Apr-18	100%	0%	-61																									
BS-LG-10C	MEP 1st/2nd Fix Installation	54	06-Feb-18	18-Apr-18	26-Apr-18	03-Jul-18	76.34%	0%	-61																									
BS-LG-10C	MEP Stair pressuation installation	54	18-Apr-18	23-Jun-18	03-Jul-18	04-Sep-18	0%	0%	-61																									
BS-B2-11i	MEP-Stair pressurization equipment on site	0	18-Apr-18		03-Jul-18*		0%	0%	-76	◆ MEP																								
BS-LG-10C	Room Power On	0		23-Jun-18		04-Sep-18	0%	0%	-73																									
BS-LG-10C	System Self-test	13	23-Jun-18	10-Jul-18	04-Sep-18	19-Sep-18	0%	0%	-61	BS-LG-10080																								
G/F																																		
1. Zone A, M,E																																		
Temporary Exhibition (G-1-004)																																		
AW-GF-1C	ABWF - Raised floor - setting out / install padestal / grid (pai	7	09-May-18	17-May-18	31-May-18	07-Jun-18	0%	0%	-18																									
AW-GF-1C	ABWF and MEP H/L 1st/2nd Fix Completed	0		09-May-18		31-May-18	0%	0%	-22																									
AS-GF-10C	Access for ABWF / MEP / Fit-out Installation	0	23-Mar-18		18-Apr-18		100%	0%	-26	◆ Access for ABWF / MEP / Fit-out Installation, 18-Apr-18																								
BS-GF-10C	MEP (under raised floor) - A/C duct with insulatiom / contai	27	17-May-18	20-Jun-18	08-Jun-18	11-Jul-18	0%	0%	-18																									
BS-GF-10C	MEP H/L - 1st fix - riser duct installation	19	14-Apr-18	07-May-18	05-May-18	29-May-18	0%	0%	-18																									
BS-GF-10C	MEP H/L - final fix - sprinkler head / alignment (after pipew /	13	23-Apr-18	09-May-18	15-May-18	30-May-18	0%	0%	-18																									
BS-GF-10C	MEP H/L 2nd Fix - Ligting wiring / lighting / AC equipment	13	23-Apr-18	09-May-18	15-May-18	30-May-18	0%	0%	-18																									
AW-GF-1C	PISA-Glass Wall/Muillion	9	12-Apr-18	23-Apr-18	04-May-18	14-May-18	0%	0%	-18																									
RC-GF-10C	RC defect rectification	13	23-Mar-18	12-Apr-18	18-Apr-18	03-May-18	44.44%	0%	-18	RC-GF-10000																								
Zone A - Lift Lobby / Corridor / Staff Entrance																																		
AW-GF-1C	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13	23-Dec-17	11-Jan-18	18-Apr-18	03-May-18	100%	0%	-89																									
AW-GF-1C	ABWF metal works / cabinet	19	15-May-18	07-Jun-18	30-Aug-18	21-Sep-18	0%	0%	-89																									
AS-GF-10C	Access for ABWF / MEP / Fit-out Installation	0	23-Dec-17		18-Apr-18		100%	0%	-116	◆ Access for ABWF / MEP / Fit-out Installation, 18-Apr-18																								
AW-GF-1C	Fire rated metal ceiling frames & close up	13	23-Apr-18	09-May-18	09-Aug-18	23-Aug-18	0%	0%	-89																									
BS-GF-10C	MEP - 2nd fix cabling & wiring / AC equipment	27	02-Mar-18	07-Apr-18	22-Jun-18	24-Jul-18	88.48%	0%	-89																									
BS-GF-10C	MEP - FS inlet pipework installation	19	07-Jun-18	30-Jun-18	21-Sep-18	16-Oct-18	0%	0%	-89																									
BS-GF-10C	MEP final fix	13	07-Apr-18	23-Apr-18	25-Jul-18	08-Aug-18	0%	0%	-89																									
BS-GF-10C	MEP Installation H/L 1st & 2nd Fix / riser	40	11-Jan-18	02-Mar-18	04-May-18	21-Jun-18	100%	0%	-89																									
Zone M - Lift Lobby / Corridor / Concourse																																		
AW-GF-1C	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13	11-Jan-18	26-Jan-18	04-May-18	18-May-18	100%	0%	-89																									
AW-GF-1C	ABWF metal works / cabinet	19	31-May-18	23-Jun-18	14-Sep-18	09-Oct-18	0%	0%	-89																									
AS-GF-10C	Access for ABWF / MEP / Fit-out Installation	0	11-Jan-18		04-May-18		100%	0%	-113	◆ Access for ABWF /MEP / Fit-out Installation, 04-May-18																								
AW-GF-1C	Fire rated metal ceiling frames & close up	13	09-May-18	25-May-18	24-Aug-18	07-Sep-18	0%	0%	-89																									
BS-GF-10C	MEP - 2nd fix cabling & wiring	27	17-Mar-18	23-Apr-18	09-Jul-18	08-Aug-18	40.33%	0%	-89																									
BS-GF-10C	MEP - FS inlet pipework installation	19	23-Jun-18	17-Jul-18	09-Oct-18	01-Nov-18	0%	0%	-89																									
BS-GF-10C	MEP final fix	13	23-Apr-18	09-May-18	09-Aug-18	23-Aug-18	0%	0%	-89																									
BS-GF-10C	MEP Installation H/L 1st & 2nd Fix / riser / AC equipment	40	26-Jan-18	17-Mar-18	19-May-18	07-Jul-18	100%	0%	-89																									
Toilets & Toilet Lobbies																																		
AW-GF-1C	ABWF/MEP Installation (detail sequence please "B2 Toilet")	107	23-Mar-18	04-Aug-18	16-Apr-18	23-Aug-18	5.4%	0%	-16	AW-GF-10280																								
AS-GF-10C	Access for ABWF and MEP Installation (Link from Zone E1/E	0	23-Mar-18		16-Apr-18		100%	0%	-25	◆ Access for ABWF and MEP Installation (Link from Zone E1/E2), 16-Apr-18																								
FS Inlet Cabinet GL 2-3/A-D																																		
AS-GF-10C	Access for MEP Installation	0	03-Apr-18		18-Apr-18*		0%	0%	-15	◆ Access for MEP Installation, 18-Apr-18*																								
BS-GF-10C	FS inlet cabinet installation	40	03-Apr-18	21-May-18	12-May-18	29-Jun-18	0%	0%	-32	BS-GF-10110																								

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31					May 32					June 33			July 34	
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	
1/F	AW-GF-1C	ABWF final touch up	7	03-Mar-18	12-Mar-18	25-Jun-18	04-Jul-18	100%	0%	-90	20																		
	AS-GF-10I	Access for ABWF/MEP Installation	0	22-Dec-17		18-Apr-18		100%	0%	-117																			
	AW-GF-1C	General Builder's Works	13	22-Dec-17	10-Jan-18	18-Apr-18	03-May-18	100%	0%	-90																			
	BS-GF-10I	MEP Cabling & Wiring	7	08-Feb-18	20-Feb-18	02-Jun-18	11-Jun-18	100%	0%	-90																			
	BS-GF-10I	MEP Installation H/L 1st & 2nd Fix	19	17-Jan-18	08-Feb-18	11-May-18	04-Jun-18	100%	0%	-90																			
	BS-GF-10I	MEP-Fire Control System Installation/Connection	80	12-Mar-18	21-Jun-18	04-Jul-18	08-Oct-18	18.89%	0%	-90	BS-GF-10380																		
	Museum shop / Other Area																												
	AW-GF-1C	ABWF-Ceiling/Wall Sealer	7	09-May-18	17-May-18	20-Jul-18	27-Jul-18		0%	0%	-59																		
	AD-GF-10	Access for ABWF / MEP / Fit-out Installation	0	09-May-18		20-Jul-18			0%	0%	-72																		
	BS-GF-10I	MEP 1st/2nd Fix -Containment/A/C/duct/FS Pipe/ Riser	25	17-May-18	16-Jun-18	28-Jul-18	25-Aug-18		0%	0%	-59																		
	BS-GF-10I	MEP Cabling & Wiring	19	16-Jun-18	11-Jul-18	27-Aug-18	17-Sep-18		0%	0%	-59																		
	AD-GF-10	PISA-Glass Wall/Ceramic Mullion	23	17-May-18	14-Jun-18	28-Jul-18	23-Aug-18		0%	0%	-59																		
	5. Pedestrian Pavement Works (Around M+ Podium)																												
	PW-M-101	Access for ABWF / MEP Installation (GL A, 1-7)	0	03-Feb-18		18-Apr-18		100%	0%	-73																			
	PW-M-101	Concrete bedding & precast concrete bench (GL A, 1-7)	19	16-Mar-18	12-Apr-18	28-May-18	19-Jun-18	60.23%	0%	-55	PW-M-10130																		
	PW-M-101	MEP P/D & ELE / ELV 1st & 2nd fix (GL A,1-7)	13	01-Mar-18	16-Mar-18	11-May-18	26-May-18	100%	0%	-55																			
	PW-M-104	Pavement Work (GL A, 7-14)- (Detail Sequence refer to Act I	32	21-May-18	29-Jun-18	28-Jul-18	03-Sep-18		0%	0%	-55																		
	PW-M-102	Pavement Work (GL A-E, 1-3)- (Detail Sequence refer to Act	32	12-Apr-18	21-May-18	20-Jun-18	27-Jul-18		0%	0%	-55																		
	PW-M-107	Pavement Work (GL A-G, 11-14)- (Detail Sequence refer to A	32	29-Jun-18	07-Aug-18	04-Sep-18	12-Oct-18		0%	0%	-55																		
	PW-M-103	Pavement Work (GL E-M, 1-3)- (Detail Sequence refer to Act	32	21-May-18	29-Jun-18	28-Jul-18	03-Sep-18		0%	0%	-55																		
PW-M-105	Pavement Work (GL K-M, 3-8)- (Detail Sequence refer to Act	32	29-Jun-18	07-Aug-18	04-Sep-18	12-Oct-18		0%	0%	-55																			
PW-M-101	Waterproofing / test / insulation layer / screeding (GL A,1-7	19	03-Feb-18	01-Mar-18	18-Apr-18	10-May-18	100%	0%	-55																				
1/F																													
Zone G																													
Countryard																													
AW-MIC-1	ABWF - Ceiling sealer application	7	25-Jun-18	03-Jul-18	08-Sep-18	15-Sep-18		0%	0%	-64																			
AW-MIC-1	ABWF - Erection of scaffolding / working platform	7	31-May-18	07-Jun-18	16-Aug-18	23-Aug-18		0%	0%	-64																			
RC-MIC-1	RC defects rectifications	13	08-Jun-18	23-Jun-18	24-Aug-18	07-Sep-18		0%	0%	-64																			
Escalator to Roof Terrence																													
AS-MIC-1	Access date for Escalator MEP installation (Link from activity	0	31-May-18		16-Aug-18			0%	0%	-77																			
RC-MIC-1	Construction of RC canopy cover	25	25-Jun-18	24-Jul-18	08-Sep-18	09-Oct-18		0%	0%	-64																			
BS-MIC-1I	MEP - Escalator truss installation	13	31-May-18	14-Jun-18	16-Aug-18	30-Aug-18		0%	0%	-64																			
BS-MIC-1I	MEP - FS sprinkler pipe / head installation in the escalator st	7	15-Jun-18	23-Jun-18	31-Aug-18	07-Sep-18		0%	0%	-64																			
Learning Centre																													
BaP-1F-1C	ABWF / MEP - Competed for FS inspection (refer ro G/F lear	156	12-Jun-18	17-Dec-18	28-Jul-18	13-Nov-18		0%	0%	29																			
Zone C & D (Shop / office / Lobby)																													
BaP-1F-10	ABWF / MEP - Competed for FS inspection (refer ro G/F Mu:	121	09-May-18	03-Oct-18	20-Jul-18	11-Dec-18		0%	0%	-59																			
1M/F																													
1. Zone A,C,E,M																													
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	27	15-Nov-17	15-Dec-17	05-Feb-18 A	05-May-18	100%	2%	-109																				
BS-1M-10I	MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP	54	16-Dec-17	23-Feb-18	05-May-18	11-Jul-18	100%	0%	-109																				
BS-1M-10I	MEP-Equipment Connection	54	24-Feb-18	03-May-18	11-Jul-18	12-Sep-18	53.7%	0%	-109																				
BS-1M-10I	MEP-Smoke Extraction System T&C	27	04-May-18	05-Jun-18	12-Sep-18	16-Oct-18		0%	0%	-109																			
ELV Room/ICT Riser Room @ GL B,4																													
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Fran	25	16-Dec-17	17-Jan-18	19-Jan-18 A	26-Apr-18	100%	20%	-78																				
BS-1M-1C	ELV-Cabling/Wiring	80	27-Mar-18	06-Jul-18	10-Aug-18*	15-Nov-18	3.75%	0%	-109																				
BS-1M-1C	ELV-Equipment Rack	7	09-Feb-18	20-Feb-18	21-May-18	29-May-18	100%	0%	-78																				
BS-1M-1C	MEP- 1st/2nd Fix	19	18-Jan-18	08-Feb-18	27-Apr-18	19-May-18	100%	0%	-78																				
2. Zone D1, D2																													
AS-1M-10I	Access for ABWF/MEP Installation (Linked from L3 Slab Cast	0	29-Jan-18		11-Apr-18		100%	0%	-72																				
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	13	29-Jan-18	13-Feb-18	11-Apr-18	25-Apr-18	100%	0%	-55																				
BS-1M-10I	MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP	80	13-Feb-18	28-May-18	26-Apr-18	01-Aug-18	44.72%	0%	-55																				
BS-1M-10I	MEP- Equipment Connection	25	28-May-18	27-Jun-18	02-Aug-18	30-Aug-18		0%	0%	-55																			
BS-1M-10I	MEP-Floor Power On (Partial)	0		28-May-18		02-Aug-18		0%	0%	-66																			
BS-1M-10I	MEP-Smoke Extraction System T&C	27	27-Jun-18	30-Jul-18	13-Oct-18	15-Nov-18		0%	0%	-90																			
ELV Room/ICT Riser Room @ GL K,4																													
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Fran	25	29-Jan-18	02-Mar-18	11-Apr-18	10-May-18	100%	0%	-55																				
BS-1M-1C	ELV-Cabling/Wiring	72	03-Apr-18	30-Jun-18	09-Jun-18*	03-Sep-18		0%	0%	-55																			
BS-1M-1C	ELV-Equipment Rack	5	24-Mar-18	03-Apr-18	04-Jun-18	08-Jun-18	95.56%	0%	-55																				
BS-1M-1C	MEP- 1st/2nd Fix	19	02-Mar-18	24-Mar-18	11-May-18	02-Jun-18	100%	0%	-55																				
3. Zone G																													

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

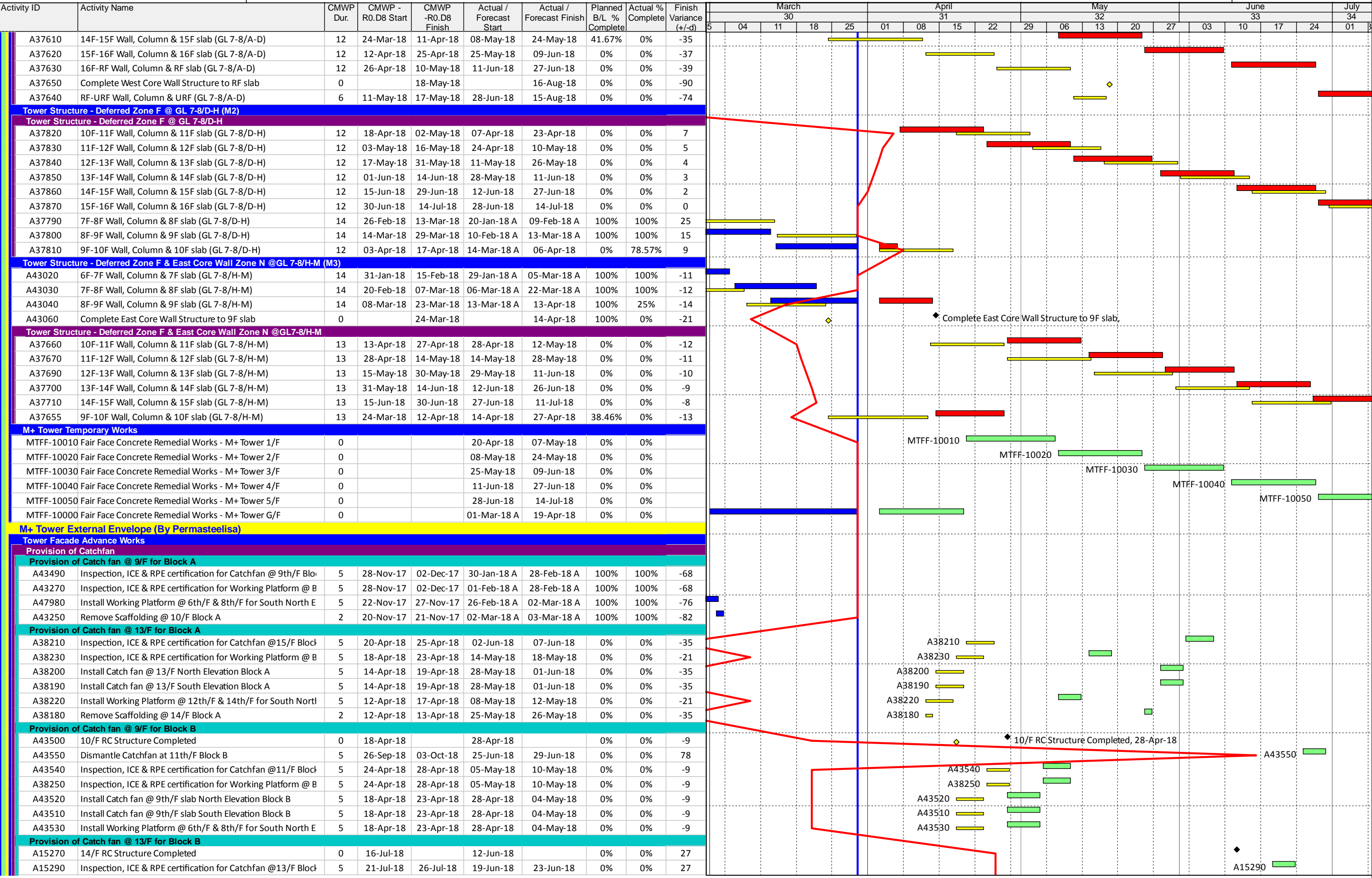


Activity ID	Activity Name	CMWP Dur.	CMWPP - R0.D8 Start	CMWPP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01
Gallery 10 and Courtyard View Gallery										AW-2F-10ZAWWF Installation before A/C On- Typical Sequence Please re																		
AS-2F-10Z	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	17-May-18		04-May-18		0%	0%	13	Access forABWF/MEP Installation (Liink from L3 Slab cast/deprop																		
BS-2F-10Z	MEP Installation before A/C On - Typical Sequence Please re	89	09-Jun-18	24-Sep-18	28-May-18	10-Sep-18	0%	0%	11	BS-2F-10140																		
2. Zone C, D1 and D2																												
Zone C- Skylight Gallery and BOH along GL 1 and GL K																												
AW-2F-10Z	ABWF Installation before A/C On- Typical Sequence Please r	86	14-Jun-18	26-Sep-18	07-Aug-18	19-Nov-18	0%	0%	-44	Access forABWF/MEP Installation (Liink from L3 Precast-Wall and																		
AS-2F-10Z	Access for ABWF/MEP Installation (Liink from L3 Precast-Wa	0	26-Jan-18		17-May-18		100%	0%	-111																			
BS-2F-10Z	MEP Installation before A/C On - Typical Sequence Please re	86	14-Jun-18	26-Sep-18	07-Aug-18	19-Nov-18	0%	0%	-44																			
AW-2F-10Z	Skylight Installation Completed (Link from Act ID 47350)	0		29-Mar-18		18-Jul-18	100%	0%	-111																			
Zone D1- Plaza view Gallery, Gallery 1-4 and 14 &15 and BOH along GL M & GL 5-6																												
AW-2F-10Z	ABWF Installation before A/C On- Typical Sequence Please r	94	21-Mar-18	18-Jul-18	17-May-18	07-Sep-18	7.92%	0%	-44																			
AS-2F-10Z	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	21-Mar-18		17-May-18		100%	0%	-57	Access forABWF/MEP Installation (Liink from L3 Slab cast/deprop																		
BS-2F-10Z	MEP Installation before A/C On - Typical Sequence Please re	94	21-Mar-18	18-Jul-18	17-May-18	07-Sep-18	7.92%	0%	-44																			
5. Zone B, Q, F, P, E1																												
Zone P- Jukebox Gallary and Gallary 11																												
AW-2F-10Z	ABWF Installation before A/C On- Typical Sequence Please r	80	05-Jun-18	08-Sep-18	13-Sep-18	18-Dec-18	0%	0%	-83																			
AS-2F-10Z	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	01-Apr-18		18-Jul-18		0%	0%	-108																			
AS-2F-10Z	Facade Completed and Weathertight	0		29-Mar-18		18-Jul-18	100%	0%	-111																			
Zone E1- Gallary 7 and Garden Gallary 1																												
AW-2F-10Z	ABWF Installation before A/C On- Typical Sequence Please r	107	20-Jan-18	05-Jun-18	08-May-18	12-Sep-18	51.82%	0%	-83	Access for ABWF/MEP Installation (Liink from L3 Slab cast/deprop date-zone																		
AS-2F-10Z	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	20-Jan-18		08-May-18		100%	0%	-107	Facade Completed and Weathertight,																		
AS-2F-10Z	Facade Completed and Weathertight	0		23-May-18		23-May-18*	0%	0%	0																			
BS-2F-10Z	MEP Installation before A/C On - Typical Sequence Please re	107	20-Jan-18	05-Jun-18	08-May-18	12-Sep-18	51.82%	0%	-83																			
4. Zone L, K, H, J																												
Zone J Gallary 12																												
AS-2F-10Z	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	21-Mar-18		12-May-18		100%	0%	-52	Access for ABWF/MEP Installation (Liink from L3 Slab cast/deprop date-z																		
Zone L, K, H- Open Gallary, Harbour View Gallary, Corridor and BOH																												
AW-2F-10Z	ABWF Installation before A/C On- Typical Sequence Please r	107	14-Jun-18	23-Oct-18	17-Jul-18	22-Oct-18	0%	0%	0																			
AS-2F-10Z	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	14-Jun-18		17-Jul-18		0%	0%	-34																			
3/F																												
Roof Terrace																												
Zone A (G.L. A-H/1-6)																												
AW-3F-10Z	ABWF - Garden hard landscape	54	24-May-18	28-Jul-18	05-Sep-18	10-Nov-18	0%	0%	-87																			
AW-3F-10Z	ABWF-Wet Trade / Screeding / Water Proofing / Test / Insula	38	26-Jan-18	15-Mar-18	17-May-18	04-Jul-18	100%	0%	-87	ABWF/MEP Access Installation, 17-May-18																		
AS-3F-11Z	ABWF/MEP Access Installation	0	26-Jan-18		17-May-18		100%	0%	-111																			
BS-3F-10Z	MEP-1st & 2nd Fix	54	15-Mar-18	24-May-18	04-Jul-18	05-Sep-18	23.05%	0%	-87																			
Zone E & P & G (G.L. A-G/8-14)																												
Zone P																												
AW-3F-1	PISA-Skylight Installation	23	02-Mar-18	29-Mar-18	20-Jun-18	18-Jul-18	100%	0%	-87																			
AW-3F-1	Zone P Remaining Structure for Skylight (Link from Zone P 3	27	26-Jan-18	02-Mar-18	17-May-18	20-Jun-18	100%	0%	-87																			
Zone B & C & D (G.L. A-E/8-11)																												
Zone B & D																												
AW-3F-1	ABWF-Wet Trade / Screeding / Water Proofing / Test / Insula	19	11-May-18	02-Jun-18	19-Jul-18	10-Aug-18	0%	0%	-57	ABWF/MEP Access Installation, 12-May-18																		
AS-3F-11Z	ABWF/MEP Access Installation	0	02-Mar-18		12-May-18		100%	0%	-71																			
BS-3F-10Z	MEP-1st & 2nd Fix	27	04-Jun-18	06-Jul-18	10-Aug-18	11-Sep-18	0%	0%	-57																			
Zone C																												
AW-3F-1	PISA-Skylight Installation	23	13-Apr-18	10-May-18	21-Jun-18	19-Jul-18	0%	0%	-57																			
AW-3F-1	REL-Precast Wall / Roof Ready	27	08-Mar-18	12-Apr-18	18-May-18	21-Jun-18	70.37%	0%	-57																			
AW-3F-1	Zone C Remaining Structure for Skylight (Link from Zone C 3	27	01-Feb-18	07-Mar-18	16-Apr-18	18-May-18	100%	0%	-57																			
Zone F																												
Staircase & Staircase Lobby																												
ST-B2-10Z	Staircase ST-76 (Similar working procedures as ST-04B)	75	03-Mar-18	06-Jun-18	11-May-18	10-Aug-18	30.22%	0%	-54																			
Moving Image Centre Working Programme																												
B1/F																												
Cooridor along G.L. 10-14/K																												
AW-MC-1	ABWF-Wet Trade-Block Wall/Rendering/1st Coat	27	28-Apr-18	01-Jun-18	19-Jun-18	21-Jul-18	0%	0%	-41	Access for ABWF/MEP																		
AS-MC-10Z	Access for ABWF/MEP Installation	0	28-Apr-18		19-Jun-18		0%	0%	-52																			
BS-MC-10Z	MEP- Install Main CHW Header along GL K-L, 12-8 (linked to	32	04-May-18	12-Jun-18	30-Aug-18	09-Oct-18	0%	0%	-98																			
BS-MC-10Z	MEP-1st Fix/2nd Fix-AC/Elect/PD/FS	27	28-May-18	29-Jun-18	21-Sep-18	26-Oct-18	0%	0%	-98																			
BS-MC-10Z	MEP-2nd Fix-Cabling/Wiring	27	12-Jun-18	16-Jul-18	09-Oct-18	10-Nov-18	0%	0%	-98																			
LG/F																												
60-Seat Cinema																												
AW-MC-1	ABWF/MEP Installation	116	20-Jun-18	07-Nov-18	13-Oct-18	06-Mar-19	0%	0%	-96																			

[illegible]

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33			July 34		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
Stair cores @ L-M/7-8 (Zone N)																												
Staircase B1/F - G/F Staircase ST-03B																												
AW-ALL-	ABWF-Door/Ironmongeries	7	08-Jun-18	16-Jun-18	11-Oct-18	20-Oct-18	0%	0%	-103																			
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	7	03-May-18	11-May-18	04-Sep-18	12-Sep-18	0%	0%	-103																			
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19	11-May-18	04-Jun-18	12-Sep-18	06-Oct-18	0%	0%	-103																			
AS-ALL:-	Access Date for ST-03B	0	24-Apr-18		27-Aug-18		0%	0%	-125																			
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	7	24-Apr-18	03-May-18	27-Aug-18	04-Sep-18	0%	0%	-103																			
BS-ALL-1	MEP Final Fix	7	04-Jun-18	12-Jun-18	06-Oct-18	15-Oct-18	0%	0%	-103																			
Staircase G/F/ - 3/F Staircase ST-03																												
AS-ALL:-	Access Date for ST-03	0	16-Jun-18		20-Oct-18		0%	0%	-126																			
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	13	16-Jun-18	04-Jul-18	20-Oct-18	05-Nov-18	0%	0%	-103																			
Stair cores @ A-B/7-8 (Zone M)																												
Staircase B1/F - G/F Staircase ST-01B																												
AW-ALL-	ABWF-Door/Ironmongeries	7	22-Jan-18	30-Jan-18	01-Jun-18	09-Jun-18	100%	0%	-103																			
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	7	15-Dec-17	22-Dec-17	26-Apr-18	04-May-18	100%	0%	-103																			
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19	23-Dec-17	17-Jan-18	05-May-18	28-May-18	100%	0%	-103																			
AS-ALL:-	Access Date for ST-01B	0	07-Dec-17		18-Apr-18		100%	0%	-132																			
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	7	07-Dec-17	14-Dec-17	18-Apr-18	25-Apr-18	100%	0%	-103																			
BS-ALL-1	MEP Final Fix	7	18-Jan-18	25-Jan-18	29-May-18	05-Jun-18	100%	0%	-103																			
Staircase G/F/ - 3/F Staircase ST-01																												
AW-ALL-	ABWF-Door/Ironmongeries	7	14-Jun-18	23-Jun-18	15-Aug-18	23-Aug-18	0%	0%	-50																			
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	13	25-Apr-18	11-May-18	26-Jun-18	12-Jul-18	0%	0%	-50																			
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	25	11-May-18	11-Jun-18	12-Jul-18	10-Aug-18	0%	0%	-50																			
AS-ALL:-	Access Date for ST-03	0	10-Apr-18		09-Jun-18		0%	0%	-60																			
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	13	10-Apr-18	25-Apr-18	09-Jun-18	26-Jun-18	0%	0%	-50																			
BS-ALL-1	MEP Final Fix	7	11-Jun-18	20-Jun-18	10-Aug-18	18-Aug-18	0%	0%	-50																			
Stair cores @ B-C/9-11 (Zone E)																												
Staircase B2/F - G/F Staircase ST-14B																												
AS-ALL:-	Access Date for ST-14B	0	25-Jun-18		23-Aug-18		0%	0%	-59																			
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	7	25-Jun-18	03-Jul-18	23-Aug-18	31-Aug-18	0%	0%	-50																			
Stair cores @ K-L/12-13 (Zone H) (Auditorium)																												
Staircase B2/F - G/F Staircase ST-17B																												
AS-ALL:-	Access Date for ST-17B	0	25-Jun-18		23-Aug-18		0%	0%	-59																			
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	7	25-Jun-18	03-Jul-18	23-Aug-18	31-Aug-18	0%	0%	-50																			
M+ Basement & Podium Testing & Commissioning																												
MEP System T&C																												
Electrical																												
M+ Podium																												
EL-Sub-1C	Non-deferred Zone Sub-circuit power on	54	30-May-18	03-Aug-18	27-Aug-18	22-Sep-18	0%	0%	-44																			
EL-CLP-10	TX Room A CLP power on (M+ & CSF)	0		24-Mar-18		27-May-18	100%	0%	-64																			
EL-CLP-10	TX Room B CLP power on (M+ & CSF)	0		24-Mar-18		27-May-18	100%	0%	-64																			
EL-CLP-10	TX Room C CLP power on (DCS)	0		30-Apr-18		29-May-18	0%	0%	-29																			
EL-CLP-10	TX Room ICP CLP power on	0		08-Jan-18		28-Apr-18*	100%	0%	-110																			
HVAC																												
BS-BaP-TC:	CHW pumping system Inc MCC self test (DCS)	13	11-May-18	26-May-18	12-Jul-18	27-Jul-18	0%	0%	-51																			
BS-BaP-TC:	CHW System primary circuit flushing	50	25-Jun-18	23-Aug-18	11-Oct-18	08-Dec-18	0%	0%	-90																			
BS-BaP-TC:	Sea Water Supply Available	0	09-May-18		24-Aug-18		0%	0%	-108																			
BS-BaP-TC:	T&C for Seawater Side	13	03-Feb-18	22-Feb-18	19-May-18	05-Jun-18	100%	0%	-82																			
Handover Inspection & Close Out (M+ Basement & Podium)																												
M+ Basement & Podium																												
BaP-DG	DG Inspection	0	08-Feb-18		29-Jun-18		100%	0%	-140																			
M+ Tower																												
Critical Key Dates																												
Critical Key Dates - M+ Tower Structure RC Works																												
Critical Key Dates - M+ Tower Structure Works - West Core																												
A12900	Complete West Core Wall - R/F Slab, Wall & Column (GL 7-8/	0		10-May-18		27-Jun-18	0%	0%	-39																			
A12910	Complete West Core Wall - UR/F Slab, Wall & Column (GL 7-	0		17-May-18		15-Aug-18	0%	0%	-74																			
M+ Tower RC Structure Construction (4/F - 16/F & R/F - UR/F)																												
Tower Structure - West Core Wall (Non-deferred Zone M) @ GL 7-8/A-D (M1)																												
Tower Structure - West Core Wall @GL7-8/A-D (TC2 TIE TO WCW)																												
A37570	10F-11F Wall, Column & 11F slab (GL 7-8/A-D)	12	24-Jan-18	06-Feb-18	20-Jan-18 A	10-Mar-18 A	100%	100%	-24																			
A37580	11F-12F Wall, Column & 12F slab (GL 7-8/A-D)	12	07-Feb-18	23-Feb-18	12-Mar-18 A	28-Mar-18 A	100%	100%	-27																			
A37590	12F-13F Wall, Column & 13F slab (GL 7-8/A-D)	12	24-Feb-18	09-Mar-18	29-Mar-18 A	19-Apr-18	100%	0%	-31																			
A37600	13F-14F Wall, Column & 14F slab (GL 7-8/A-D)	12	10-Mar-18	23-Mar-18	20-Apr-18	07-May-18	100%	0%	-33																			

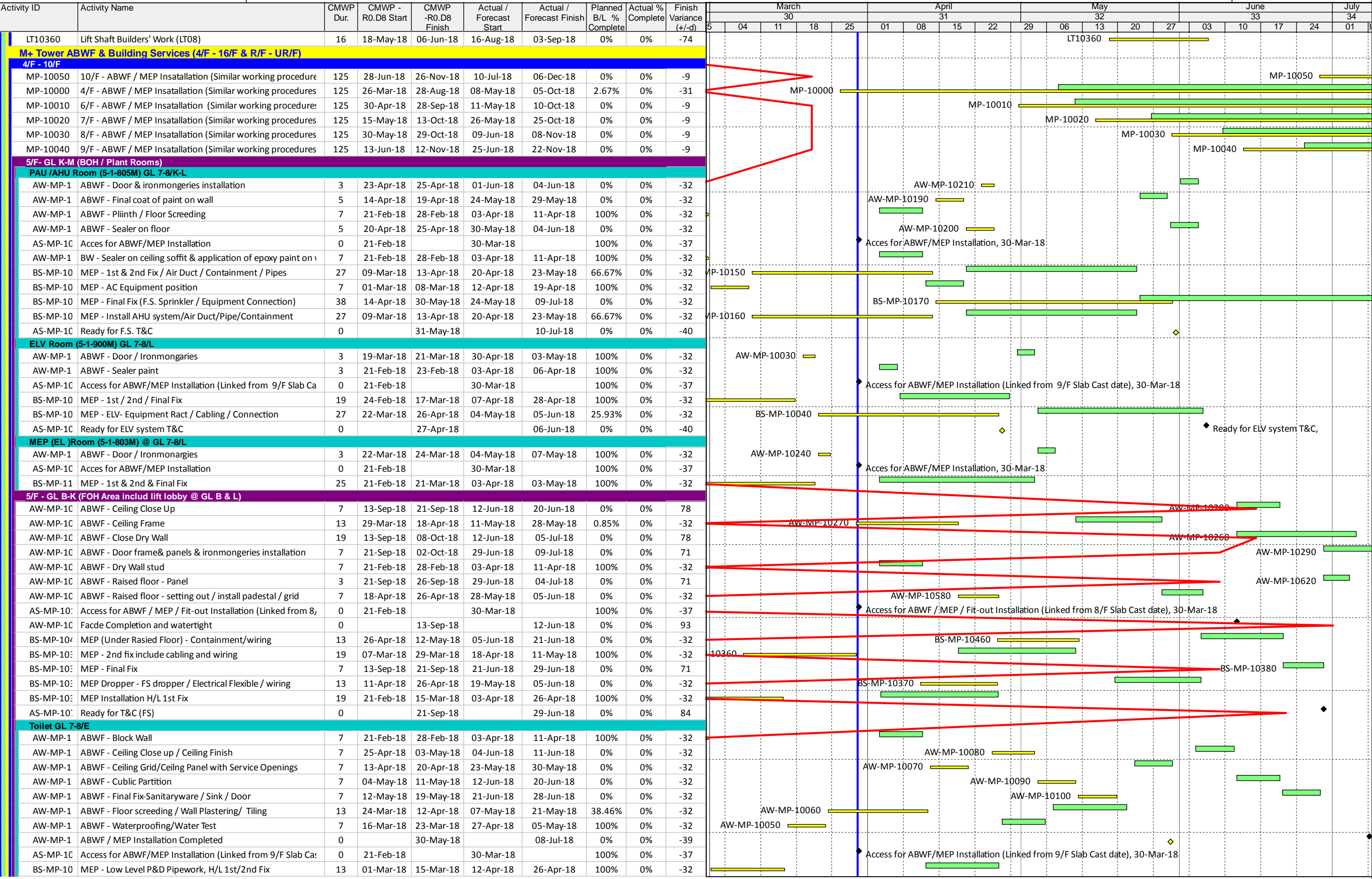
Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?



Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March					April				May				June				July	
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	31
A15280	Install Catch fan @ 13/F North Elevation Block B	5	16-Jul-18	20-Jul-18	12-Jun-18	16-Jun-18	0%	0%	27															A15280				
A15275	Install Catch fan @ 13/F South Elevation Block B	5	16-Jul-18	20-Jul-18	12-Jun-18	16-Jun-18	0%	0%	27															A15275				
A15295	Install Working Platform@10th & 12th for South/North Elev	5	30-Jun-18	06-Jul-18	27-Jun-18	03-Jul-18	0%	0%	3																A15295			
Provision of Monorails, Catch fan & Working Platform																												
Provision of Monorail @ 8/F																												
Monorail-Block A (8/F)																												
A14900	Dismantle Monorails at 8/F @ Block A	5	31-Aug-18	06-Sep-18	28-May-18	01-Jun-18	0%	0%	80														A14900					
A14880	Install/ICE Inspect monorails at 8/F slab @ Block A	16	20-Nov-17	07-Dec-17	02-Jan-18 A	28-Feb-18 A	100%	100%	-64																			
A14890	Monorail Operation Period@ 8F, Block A	214	08-Dec-17	31-Aug-18	28-Feb-18 A	26-May-18	42.03%	47.58%	80																			
Monorail-Block B (8/F)																												
A14960	9/F Structure Completed for Block B	0	01-Apr-18		13-Mar-18 A		0%	100%	19																			
A14970	Install/ICE Inspect monorails at 8/F slab @ Block B	16	03-Apr-18	21-Apr-18	03-Apr-18	21-Apr-18	0%	0%	0																			
A14990	Monorail Operation Period @ 8/F, Block B	77	23-Apr-18	25-Jul-18	23-Apr-18	21-Jul-18	0%	0%	3																			
Provision of Monorails @ 12/F																												
Monorail-Block A (12/F)																												
A14910	14/F Structure Complete	0	12-Apr-18		08-May-18		0%	0%	-26																			
A14920	Install/ICE Inspect monorails at 12/F slab @ Block A	16	12-Apr-18	30-Apr-18	08-May-18	26-May-18	0%	0%	-21																			
A14930	Monorail Operation Period@12/F Block A	160	02-May-18	10-Nov-18	28-May-18	30-Aug-18	0%	0%	59																			
Monorail-Block B (12/F)																												
A15010	14/F Structure Completed	0	30-Jun-18		27-Jun-18		0%	0%	3																			
A15020	Install/ICE Inspect monorails at 12/F slab @ Block B	16	30-Jun-18	19-Jul-18	27-Jun-18	16-Jul-18	0%	0%	3																			
Facade Installation by TC6-2, TC2, TC7-2 & Monorail																												
Preparation Works																												
A59820	Survey, Setup & Bracket Installation for 1st Installation - Stai	22	16-Nov-17	11-Dec-17	03-Apr-18	28-Apr-18	100%	0%	-109																			
Initial Installation in Block A by Moblie Crane																												
A64830	PISA Mobilisation	7	04-Nov-17	11-Nov-17	02-Mar-18 A	08-Mar-18 A	100%	100%	-93																			
Monorail @8/F - North & South Elevation 4/F to 6/F (Weathertight Zone)																												
Block A																												
A59670	M+ Tower - Monorail Installed and Operated @ 8/F	0	08-Dec-17		07-Mar-18 A		100%	100%	-89																			
A59680	M+ Tower 4/F Lower - External Facade 2nd Fix- Remaining	5	08-Aug-18	14-Aug-18	12-Mar-18 A	09-Apr-18	0%	14%	105																			
A59690	M+ Tower 4/F Upper - External Facade 2nd Fix- Remaining	5	14-Aug-18	20-Aug-18	09-Apr-18	14-Apr-18	0%	0%	105																			
A59740	M+ Tower 5/F - External Facade 2nd Fix -Remaining	5	20-Aug-18	25-Aug-18	14-Apr-18	20-Apr-18	0%	0%	105																			
A60080	M+ Tower 6/F - External Facade 2nd Fix -Remaining	5	25-Aug-18	31-Aug-18	20-Apr-18	26-Apr-18	0%	0%	105																			
Block B																												
A59695	M+ Tower (Block B) - Monorail Installed and Operated @ 8/I	0	29-Apr-18		11-May-18		0%	0%	-12																			
A59700	M+ Tower (Block B) 4/F Lower - External Facade 2nd Fix	8	14-Aug-18	23-Aug-18	11-May-18	19-May-18	0%	0%	78																			
A59710	M+ Tower (Block B) 4/F Upper - External Facade 2nd Fix	8	23-Aug-18	01-Sep-18	21-May-18	30-May-18	0%	0%	78																			
A59720	M+ Tower 5/F - External Facade 2nd Fix	10	01-Sep-18	13-Sep-18	31-May-18	11-Jun-18	0%	0%	78																			
A59730	M+ Tower 6/F - External Facade 2nd Fix	10	13-Sep-18	26-Sep-18	12-Jun-18	23-Jun-18	0%	0%	78																			
Monorail @12/F - North & South Elevation 7/F to 10/F (Weathertight Zone)																												
Block A																												
A64890	M+ Tower - Monorail Installed and Operated @ 12/F	0	06-Sep-18		02-Jun-18		0%	0%	96																			
A64870	M+ Tower 10/F - External Facade 2nd Fix	5	24-Sep-18	02-Oct-18	21-Jun-18	26-Jun-18	0%	0%	80																			
A64840	M+ Tower 7/F - External Facade 2nd Fix	5	06-Sep-18	12-Sep-18	02-Jun-18	07-Jun-18	0%	0%	80																			
A64850	M+ Tower 8/F - External Facade 2nd Fix	5	12-Sep-18	18-Sep-18	08-Jun-18	13-Jun-18	0%	0%	80																			
A64860	M+ Tower 9/F - External Facade 2nd Fix	5	18-Sep-18	24-Sep-18	14-Jun-18	20-Jun-18	0%	0%	80																			
Final Fix - North & South Elevation																												
A59340	M+ Tower 4/F - External Facade Final Fix	6	01-Sep-18	08-Sep-18	31-May-18	06-Jun-18	0%	0%	78																			
A59350	M+ Tower 5/F - External Facade Final Fix	6	13-Sep-18	20-Sep-18	12-Jun-18	19-Jun-18	0%	0%	78																			
A59360	M+ Tower 6/F - External Facade Final Fix	6	26-Sep-18	04-Oct-18	25-Jun-18	30-Jun-18	0%	0%	78																			
M+ Tower Lift Installation																												
Service Lifts (LT01 & 02)																												
LT10000	Available of lift pit at B2F, LT01 & LT02	0	18-May-18		16-Aug-18		0%	0%	-90																			
LT10020	Builders' Work & Lift M/C Room Installation @ R/F (LT01 & C	19	18-May-18	09-Jun-18	16-Aug-18	06-Sep-18	0%	0%	-74																			
LT10010	Commence Lift LT01 & LT02 M/C Room Installation @ Roof	0	18-May-18		16-Aug-18		0%	0%	-90																			
LT10030	Lift Car Installation (LT01 & 02)	54	11-Jun-18	14-Aug-18	07-Sep-18	12-Nov-18	0%	0%	-74																			
Public Lifts (LT05, LT06, LT07 & LT08, 4nos, pit in B2F)																												
LT10250	Available of lift Shaft LT05, LT06, LT07 & LT08 (w/ Tower A w	0	18-May-18		16-Aug-18		0%	0%	-90																			
LT10255	Builders' Work for Lift Shaft & M/C Room	23	18-May-18	14-Jun-18	16-Aug-18	11-Sep-18	0%	0%	-74																			
LT10260	Commence LT05, LT06 & LT07 Lift M/C Room Installation	0		14-Jun-18		12-Sep-18	0%	0%	-89																			
LT10370	Lift car Installation (LT08)	54	07-Jun-18	10-Aug-18	04-Sep-18	08-Nov-18	0%	0%	-74																			
LT10320	Lift M/C Room Installation @ 4F/5F/6F (LT07)	23	15-Jun-18	13-Jul-18	12-Sep-18	10-Oct-18	0%	0%	-74																			
LT10280	Lift M/C Room Installation @ R/F (LT05 & LT06)	23	15-Jun-18	13-Jul-18	12-Sep-18	10-Oct-18	0%	0%	-74																			

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?



Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
										5		04		11		18		25		01		08		15		22		29		06		13		20		27		03		10		17		24		01	8																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
	BS-MP-10 MEP Dropper	3	21-Apr-18	24-Apr-18	31-May-18	02-Jun-18	0%	0%	-32																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March					April				May				June				July		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
SHOPDRAWING - Facade Doors Package #11 - CSF Doors - Total No. = 2																													
A19290	1st Shopdrawing Submission	86	20-Oct-17	01-Feb-18	02-Jan-18 A	16-Jun-18	100%	28%	-107																				
A19300	1st Shopdrawing Submission - Review & Approval	19	02-Feb-18	27-Feb-18	16-Jun-18	11-Jul-18	100%	0%	-107																				
A19310	2nd Shopdrawing Submission	13	28-Feb-18	14-Mar-18	11-Jul-18	26-Jul-18	100%	0%	-107																				
A19320	2nd Shopdrawing Submission - Review & Approval	19	15-Mar-18	10-Apr-18	26-Jul-18	17-Aug-18	68.42%	0%	-107																				
SHOPDRAWING - CSF Roof Louvre Wall																													
A19360	3rd Shopdrawing Submission & Comment	16	20-Oct-17	08-Nov-17	02-Dec-17 A	01-Mar-18 A	100%	100%	-90																				
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST																													
PERFORMANCE TEST & MOCK UP - CSF																													
A19470	Handover CSF Roof Louvre Wall Working Areas, Provide Access	0		30-Apr-18		11-Aug-18	0%	0%	-85																				
A19460	Installation Performance Mock up	37	13-Mar-18	30-Apr-18	28-Jun-18	11-Aug-18	39.34%	0%	-85																				
A19450	Ordering & Production of Material	95	15-Nov-17	13-Mar-18	31-Mar-17 A	28-Jun-18	100%	26%	-85																				
PMU SHOPDRAWING SUBMISSION & TEST - CSF Building																													
A19540	Perf MU - Commence Testing of CSF Facade	0		24-Mar-18		03-Sep-18	100%	0%	-131																				
A19530	Perf MU - CSF Facade Installation	38	06-Feb-18	24-Mar-18	21-Jul-18	03-Sep-18	100%	0%	-131																				
A19520	Perf MU - CSF Facade Ordering & Production	89	20-Oct-17	05-Feb-18	03-Apr-18	20-Jul-18	100%	0%	-131																				
A19550	Perf MU - Testing & Report Submission of CSF Facade	11	26-Mar-18	11-Apr-18	04-Sep-18	15-Sep-18	36.36%	0%	-131																				
PRODUCTION MOCK UP & INSPECTION																													
Prod MU - CSF Facade Panel																													
A55480	CSF Facade Panel Prod MU	54	12-Apr-18	15-Jun-18	17-Sep-18	21-Nov-18	0%	0%	-131																				
A55490	Inspection (Prod MU) - CSF Facade Panel	0	15-Jun-18		22-Nov-18		0%	0%	-159																				
Fabrication & Delivery of CSF Facade System																													
A19570	Glass Production and Fabrication	113	07-Dec-17	30-Apr-18	07-May-18	19-Sep-18	80.04%	0%	-118																				
A19560	Glass Wall Production and Fabrication	187	06-Nov-17	26-Jun-18	03-Apr-18	15-Nov-18	63.1%	0%	-118																				
A19580	Roof Louvre Wall Production & Fabrication	144	03-Jan-18	03-Jul-18	31-May-18	21-Nov-18	49.23%	0%	-118																				
Glass Production & Fabrication																													
A19600	Fabrication of Insulated Glass Panel	54	03-Jan-18	09-Mar-18	12-Jun-18	16-Aug-18	100%	0%	-128																				
A19590	Ordering of Coated Glass	60	20-Oct-17	02-Jan-18	06-Jul-17 A	12-Jun-18	100%	5%	-128																				
Glass Wall Production & Fabrication																													
A19620	Aluminium Extrusion Production	22	17-Nov-17	12-Dec-17	14-Apr-18	11-May-18	100%	0%	-117																				
A19640	Application of PVF2 Coating	16	24-Jan-18	12-Feb-18	19-May-18	07-Jun-18	100%	0%	-90																				
A19670	Delivery Glazed Panel to Site	3	26-Jun-18	29-Jun-18	14-Sep-18	17-Sep-18	0%	0%	-67																				
A19610	Die Making	10	06-Nov-17	16-Nov-17	03-Mar-17 A	14-Apr-18	100%	80%	-117																				
A19660	Fabrication & Assemble of Glazed Units	16	06-Jun-18	26-Jun-18	27-Aug-18	13-Sep-18	0%	0%	-67																				
A19630	PVF2 Paint Ordering	38	07-Dec-17	24-Jan-18	04-Oct-17 A	18-May-18	100%	16.18%	-90																				
A19650	Steel Frame Fabrication - Roof Louvre	66	14-Mar-18	06-Jun-18	08-Jun-18	25-Aug-18	20.2%	0%	-67																				
Roof Louvre Wall Production & Fabrication																													
A19700	Aluminium Extrusion Production	27	10-Mar-18	16-Apr-18	30-May-18	03-Jul-18	62.55%	0%	-63																				
A19720	Application of PVF2 Coating	11	16-Apr-18	28-Apr-18	03-Jul-18	16-Jul-18	0%	0%	-63																				
A19690	Die Making	54	03-Jan-18	10-Mar-18	02-Jan-18 A	30-May-18	100%	14%	-63																				
A19730	Fabrication & Assemble of Louvre Units	54	28-Apr-18	05-Jul-18	16-Jul-18	17-Sep-18	0%	0%	-63																				
A19710	PVF2 Paint Ordering	27	10-Mar-18	16-Apr-18	30-May-18	03-Jul-18	62.55%	0%	-63																				
A19680	Steel Frame Fabrication - Roof Louvre	107	03-Jan-18	17-May-18	31-May-18	08-Oct-18	66.25%	0%	-118																				
CSF External Envelope																													
CSF Structure Milestones																													
A19830	CSF - Wall, Column & 6/F to 7/F Slab Complete	0		27-Jan-18		28-May-18	100%	0%	-94																				
A19840	CSF - Wall, Column & 7/F to 8/F Slab Complete	0		13-Feb-18		26-Jun-18	100%	0%	-104																				
A19850	CSF - Wall, Column & R/F Slab Complete	0		20-Apr-18		25-Sep-18	0%	0%	-157																				
FACADE INSTALLATION - by Permasteelisa																													
A19860	Access for PISA Survey (6/F to 8/F)	0		09-Feb-18		09-Jun-18	100%	0%	-94																				
A20020	Handover of Working Area (7/F to R/F)	0		24-Apr-18		04-Oct-18	0%	0%	-133																				
A19961	PISA-Embed Survey/Report/Remedial/Bracket Installation (R/F)	7	09-Feb-18	21-Feb-18	09-Jun-18	19-Jun-18	100%	0%	-94																				
A64790	PISA-Embed Survey/Report/Remedial/Bracket Installation (R/F)	69	25-Apr-18	18-Jul-18	04-Oct-18	03-Dec-18	0%	0%	-114																				
A19951	PISA-Embed Survey/Report/Remedial/Bracket Installation (R/F)	57	21-Nov-17	30-Jan-18	03-Apr-18	11-Jun-18	100%	0%	-104																				
A20220	PISA-Embed Survey/Report/Remedial/Bracket Installation	65	25-Apr-18	14-Jul-18	06-Oct-18	05-Dec-18	0%	0%	-120																				
Glazed Glass Curtain Wall - North Elevation 6/F to 8/F																													
A19920	6/F to 7/F (GL E'- B'') - Install Glazed Glass Curtain Wall (FAC-)	13	26-Jun-18	12-Jul-18	22-Nov-18	06-Dec-18	0%	0%	-123																				
Glazed Glass Curtain Wall - South Elevation																													
A20010	G/F to 1/F (GL C'- F') - Install Glazed Glass Curtain Wall (FAC-)	13	26-Jun-18	12-Jul-18	14-Sep-18	29-Sep-18	0%	0%	-67																				
MEP Vertical Louvre Screen Wall - South Elevation (East to West)																													
A20140	Access for PiSA Survey (R/F, GL 4'-5' / B'-F')	0		25-Apr-18		06-Oct-18	0%	0%	-135																				
CSF Building Lift Installation																													
Platform Lifts (LT30, LT31 & LT32) @ Zone T																													

Activity ID	Activity Name	CMWPP Dur.	CMWPP - R0.D8 Start	CMWPP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33			July 34			
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
CSF Tower ABWF & Building Services (G/F - 8/F & R/F)	LT10880	Available of lift Shaft LT30, LT31 & LT32	0	20-Apr-18		25-Sep-18		0%	0%	-157								◆											
	LT10890	Builders' Work for LT30, LT31 & LT32 Lift Shaft	23	21-Apr-18	18-May-18	26-Sep-18	24-Oct-18	0%	0%	-130																			
	LT10900	Lifts Car Installation (LT30, LT31 & LT32)	54	19-May-18	24-Jul-18	25-Oct-18	28-Dec-18	0%	0%	-130																			
	CSF Fireman & Disable Lifts (LT51) @ Zone T																												
	LT10930	Available of Lift Shaft LT51	0	04-May-18		09-Oct-18		0%	0%	-158									◆										
	LT10940	Builders' Work for LT51 Lift Shaft	13	04-May-18	19-May-18	09-Oct-18	25-Oct-18	0%	0%	-130																			
	LT10950	LT51-Lift Installation & T&C	67	19-May-18	09-Aug-18	25-Oct-18	15-Jan-19	0%	0%	-130																			
	CSF Lifts (LT52) @ Zone T																												
	LT11030	Available of lift Shaft LT52 (after AHU Transported G/F to 7/I	0	20-Apr-18		25-Sep-18		0%	0%	-157									◆										
	LT11040	Builders' Work for LT52 Lift Shaft & M/C Room	13	21-Apr-18	07-May-18	26-Sep-18	11-Oct-18	0%	0%	-130																			
LT11045	LT52-Lift Installation & T&C	67	08-May-18	27-Jul-18	12-Oct-18	02-Jan-19	0%	0%	-130																				
CSF Tower GF-1F, 3-6F																													
CSF Tower GF-1F, 3-6F																													
CSF-10350	1/F BOH /FOH ABWF/MEP Installation	85	23-Dec-17	12-Apr-18	07-Apr-18	19-Jul-18	90.59%	0%	-80																				
CSF-10310	3/F BOH /FOH ABWF/MEP Installation	85	29-Jan-18	16-May-18	29-May-18	06-Sep-18	57.65%	0%	-94																				
CSF-10320	4/F BOH /FOH ABWF/MEP Installation	85	14-Feb-18	02-Jun-18	27-Jun-18	06-Oct-18	41.18%	0%	-104																				
CSF-10330	5/F BOH /FOH ABWF/MEP Installation	85	06-Mar-18	20-Jun-18	26-Jul-18	05-Nov-18	24.71%	0%	-114																				
CSF-10340	6/F BOH /FOH ABWF/MEP Installation	85	21-Apr-18	02-Aug-18	26-Sep-18	08-Jan-19	0%	0%	-130																				
CSF-10370	G/F BOH /FOH ABWF/MEP Installation	85	07-Dec-17	22-Mar-18	03-Apr-18	16-Jul-18	100%	0%	-91																				
2/F																													
2/F, GL B'-F' (FOH Area)																													
AW-CSF-1:	ABWF-Ceiling Close-up	7	10-Mar-18	17-Mar-18	25-Jun-18	03-Jul-18	100%	0%	-84	CSF-12030																			
AW-CSF-1:	ABWF-Ceiling Frame	7	22-Feb-18	01-Mar-18	07-Jun-18	14-Jun-18	100%	0%	-84																				
AW-CSF-1:	ABWF-Door/Ironmogaries	6	21-Apr-18	27-Apr-18	02-Aug-18	08-Aug-18	0%	0%	-84																				
AW-CSF-1:	ABWF-Dry Wall Close-up/	7	10-Feb-18	21-Feb-18	30-May-18	06-Jun-18	100%	0%	-84																				
AW-CSF-1:	ABWF-Dry Wall Stud	7	12-Jan-18	19-Jan-18	28-Apr-18	07-May-18	100%	0%	-84																				
AW-CSF-1:	ABWF-Wall/Ceiling/Floor Final Finishing	25	19-Mar-18	20-Apr-18	04-Jul-18	01-Aug-18	40%	0%	-84	AW-CSF-12040:																			
AS-CSF-10	Access for ABWF/MEP Installation	0	12-Jan-18		28-Apr-18		100%	0%	-106																				
BS-CSF-11:	MEP Final Fix	7	21-Apr-18	28-Apr-18	02-Aug-18	09-Aug-18	0%	0%	-84																				
BS-CSF-11:	MEP- MEP Dropper	7	02-Mar-18	09-Mar-18	15-Jun-18	23-Jun-18	100%	0%	-84																				
BS-CSF-11	MEP-1st/2nd Fix-Duct/Containment/ Pipe/FCU	25	12-Jan-18	09-Feb-18	28-Apr-18	29-May-18	100%	0%	-84																				
2/F- GL B-C (BOH/Plant Room Area)																													
AW-CSF-1:	ABWF - Block Wall / Rendering / Floor Screeding	19	12-Jan-18	02-Feb-18	28-Apr-18	21-May-18	100%	0%	-84																				
AW-CSF-1:	ABWF- Wall / Ceiling 1st Coat	7	12-Feb-18	22-Feb-18	31-May-18	07-Jun-18	100%	0%	-84																				
AS-CSF-10	Access for ABWF/ MEP Installation	0	12-Jan-18		28-Apr-18		100%	0%	-106																				
AW-CSF-1:	BW - Equipment Plinth	7	03-Feb-18	10-Feb-18	23-May-18	30-May-18	100%	0%	-84																				
BS-CSF-11:	MEP - AHU Room Installation-1st / 2nd / Final Fix Installatio	54	23-Feb-18	02-May-18	08-Jun-18	11-Aug-18	55.56%	0%	-84																				
BS-CSF-11:	MEP - ICT Room Installation - 1st / 2nd / Final Fix Installaion	25	23-Feb-18	23-Mar-18	08-Jun-18	09-Jul-18	100%	0%	-84																				
AS-CSF-10	MEP - Riser Installation (Linked from 8/F Access Date)	54	06-Mar-18	12-May-18	26-Jul-18	27-Sep-18	38.89%	0%	-114																				
BS-CSF-11:	MEP/ ELV-ELV Room Installation-1st / 2nd / Final Fix Installa	54	23-Feb-18	02-May-18	08-Jun-18	11-Aug-18	55.56%	0%	-84																				
7/F																													
7/F, GL B'-F' (FOH Area)																													
AW-CSF-1:	ABWF - Dry Wall Stud	7	21-Apr-18	28-Apr-18	26-Sep-18	04-Oct-18	0%	0%	-130																				
AW-CSF-1:	ABWF - Metal Ceiling Panel frame installation	19	21-Apr-18	14-May-18	26-Sep-18	19-Oct-18	0%	0%	-130																				
AS-CSF-10	Access for ABWF / MEP Installation	0	21-Apr-18		25-Sep-18		0%	0%	-157																				
AW-CSF-1:	Common Scaffold Erection @ 7/F Painting Studio	13	21-Apr-18	07-May-18	26-Sep-18	11-Oct-18	0%	0%	-130																				
BS-CSF-11:	MEP - 1st / 2nd fix (HL) / Containment / A/C duct / FS Pipe	19	15-May-18	06-Jun-18	20-Oct-18	10-Nov-18	0%	0%	-130																				
BS-CSF-11:	MEP - 1st / 2nd Fix-Duct / Containment / Pipe / FCU	25	08-May-18	06-Jun-18	12-Oct-18	10-Nov-18	0%	0%	-130																				
BS-CSF-11:	MEP - Dropper / FS dropper	13	07-Jun-18	22-Jun-18	12-Nov-18	26-Nov-18	0%	0%	-130																				
BS-CSF-11:	MEP - Final fix (HL) / Wiring / Lighting installation	13	23-Jun-18	09-Jul-18	27-Nov-18	11-Dec-18	0%	0%	-130																				
AW-CSF-1:	PISA - Glass Curtain Wall Installation (Along GL 4')	13	21-Apr-18	07-May-18	26-Sep-18	11-Oct-18	0%	0%	-130																				
7/F- GL B-C (BOH/Plant Room Area)																													
AW-CSF-1:	ABWF - Block Wall/Rendering/Floor Screeding	19	07-May-18	29-May-18	09-Oct-18	01-Nov-18	0%	0%	-129																				
AW-CSF-1:	ABWF- Wall/Ceiling 1st Coat	7	07-Jun-18	14-Jun-18	09-Nov-18	17-Nov-18	0%	0%	-129																				
AS-CSF-10	Access for ABWF/MEP Installation	0	06-May-18		09-Oct-18		0%	0%	-157																				
AW-CSF-1:	BW - Equipment Plinth	7	30-May-18	06-Jun-18	01-Nov-18	09-Nov-18	0%	0%	-129																				
BS-CSF-11:	MEP - ICT Room Installation-1st/2nd/Final Fix Installaion	25	15-Jun-18	16-Jul-18	17-Nov-18	17-Dec-18	0%	0%	-129																				
AS-CSF-10	MEP- Riser Installation (Linked from 8/F Access Date)	54	07-May-18	11-Jul-18	09-Oct-18	12-Dec-18	0%	0%	-129																				
BS-CSF-11:	MEP-AHU Room Installation-1st/2nd/Final Fix Installation	54	15-Jun-18	18-Aug-18	17-Nov-18	23-Jan-19	0%	0%	-129																				
BS-CSF-11:	MEP/ ELV-ELV Room Installation-1st/2nd/Final Fix Installatic	54	15-Jun-18	18-Aug-18	17-Nov-18	23-Jan-19	0%	0%	-129																				
8/F																													

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	
8F Chiller Plant Room																													
AW-CSF-12	ABWF-Roof Insulation/screeding/Floor Finishing	19	15-May-18	06-Jun-18	20-Oct-18	10-Nov-18	0%	0%	-130																				
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof str	0	21-Apr-18		25-Sep-18		0%	0%	-157																				
AW-CSF-12	BW- Water Proofing/Test/Floating Slab/ Plinth	19	21-Apr-18	14-May-18	26-Sep-18	19-Oct-18	0%	0%	-130																				
BS-CSF-11	MEP- Position Chiller/Heat Pump/ Water Pumps Equipment	7	15-May-18	23-May-18	20-Oct-18	27-Oct-18	0%	0%	-130																				
BS-CSF-11	MEP-Chiller/Heat pump/Pipework Installation/Connection	50	07-Jun-18	06-Aug-18	12-Nov-18	11-Jan-19	0%	0%	-130																				
8F-PAU Room																													
AW-CSF-12	ABWF-Block Wall Erection	7	09-May-18	16-May-18	11-Oct-18	20-Oct-18	0%	0%	-128																				
AW-CSF-12	ABWF-Wall/Ceiling Sealer	3	26-May-18	29-May-18	29-Oct-18	01-Nov-18	0%	0%	-128																				
AW-CSF-12	ABWF-Water Proofing/Test/Screeding	7	17-May-18	25-May-18	20-Oct-18	29-Oct-18	0%	0%	-128																				
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof str	0	09-May-18		11-Oct-18		0%	0%	-155																				
AW-CSF-12	BW- Equipment Plinth Construction/Water Proofing/Test/Sc	7	09-May-18	16-May-18	11-Oct-18	20-Oct-18	0%	0%	-128																				
BS-CSF-11	MEP- 1st/2nd Fix	13	30-May-18	13-Jun-18	01-Nov-18	16-Nov-18	0%	0%	-128																				
BS-CSF-11	MEP- AHU/PAU on site	5	14-Jun-18	20-Jun-18	16-Nov-18	22-Nov-18	0%	0%	-128																				
BS-CSF-11	MEP- Install AHU/PAU connection	25	21-Jun-18	20-Jul-18	22-Nov-18	21-Dec-18	0%	0%	-128																				
8F Chilled Water Pumps Room																													
AW-CSF-12	ABWF-Block Wall Erection	7	09-May-18	16-May-18	11-Oct-18	20-Oct-18	0%	0%	-128																				
AW-CSF-12	ABWF-Wall/Ceiling Sealer	3	09-Jun-18	12-Jun-18	12-Nov-18	15-Nov-18	0%	0%	-128																				
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof str	0	09-May-18		11-Oct-18		0%	0%	-155																				
AW-CSF-12	BW- Floating Slab/Plinth Construction/Water Proofing/Test/	19	17-May-18	08-Jun-18	20-Oct-18	12-Nov-18	0%	0%	-128																				
BS-CSF-11	MEP- 1st/2nd Fix- including Main CHW Header	19	13-Jun-18	06-Jul-18	15-Nov-18	07-Dec-18	0%	0%	-128																				
8F- Chiller/Heat Pump Control Room																													
AW-CSF-12	ABWF-Block Wall Erection	7	17-May-18	25-May-18	20-Oct-18	29-Oct-18	0%	0%	-128																				
AW-CSF-12	ABWF-Wall/Ceiling Sealer	3	19-Jun-18	21-Jun-18	20-Nov-18	23-Nov-18	0%	0%	-128																				
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof str	0	09-May-18		11-Oct-18		0%	0%	-155																				
AW-CSF-12	BW- Equipment Plinth Construction/Water Proofing/Test/Sc	7	09-Jun-18	16-Jun-18	12-Nov-18	20-Nov-18	0%	0%	-128																				
BS-CSF-11	MEP-1st/2nd Fix	13	22-Jun-18	07-Jul-18	23-Nov-18	08-Dec-18	0%	0%	-128																				
8F- Water Tank and Pumps Room																													
AW-CSF-12	ABWF-Block Wall Erection	7	17-May-18	25-May-18	20-Oct-18	29-Oct-18	0%	0%	-128																				
AW-CSF-12	ABWF-Wall/Ceiling Sealer	3	04-Jun-18	06-Jun-18	01-Nov-18	05-Nov-18	0%	0%	-124																				
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof str	0	21-Apr-18		25-Sep-18		0%	0%	-157																				
AW-CSF-12	BW- Equipment Plinth Construction/Water Proofing/Test/Sc	7	26-May-18	02-Jun-18	24-Oct-18	01-Nov-18	0%	0%	-124																				
BS-CSF-11	MEP- 1st/2nd Fix/Final Fix	19	07-Jun-18	29-Jun-18	02-Nov-18	16-Nov-18	0%	0%	-115																				
Roof																													
AW-CSF-12	ABWF-Cast-in Bolt for Fall Arrested System	7	21-Apr-18	28-Apr-18	26-Sep-18	04-Oct-18	0%	0%	-130																				
AW-CSF-12	ABWF-Waterproof	7	30-Apr-18	08-May-18	05-Oct-18	12-Oct-18	0%	0%	-130																				
AW-CSF-12	RL- Install Pre-cast RC Panel	54	09-May-18	13-Jul-18	13-Oct-18	15-Dec-18	0%	0%	-130																				
AW-CSF-12	RL-Cast-in Bolt for Pre-cast RC Panel	7	21-Apr-18	28-Apr-18	26-Sep-18	04-Oct-18	0%	0%	-130																				
RC-CSF-10C	Roof Structure Completed	0		21-Apr-18		25-Sep-18	0%	0%	-157																				
All Level																													
Stricase (ST 52 & ST-51) (GL 6'B' & 4'F')																													
CSF-10360	ST-51 @ GL 3'-4'/H' (Similar Procedures as ST-52)	38	15-Jun-18	01-Aug-18	19-Nov-18	05-Jan-19	0%	0%	-128																				
ST52 (GL 6'B')																													
AW-CSF-1	ABWF - Metal Work- Hand rail, balustrade	13	16-May-18	01-Jun-18	19-Oct-18	03-Nov-18	0%	0%	-128																				
AW-CSF-1	ABWF - Wet Trade, Floor / Wall / Ceiling	19	16-May-18	08-Jun-18	19-Oct-18	10-Nov-18	0%	0%	-128																				
AW-CSF-1	ABWF-Door/Ironmongeries	13	07-Jun-18	23-Jun-18	10-Nov-18	26-Nov-18	0%	0%	-128																				
AS-CSF-10	Access Date for ST-52 (Linked from 8/F Slab Cast)	0	09-May-18		11-Oct-18		0%	0%	-155																				
BS-CSF-11	MEP 1st /2nd Fix, FS Riser / Containment	13	09-May-18	24-May-18	11-Oct-18	27-Oct-18	0%	0%	-128																				
BS-CSF-11	MEP Final Fix	13	31-May-18	15-Jun-18	03-Nov-18	19-Nov-18	0%	0%	-128																				
Risers (GL4' C' & 4'F')																													
AS-CSF-10	Access for MEP & ELV Installation (Linked from G/F to 8/F M	0	25-May-18		27-Oct-18		0%	0%	-155																				
AS-CSF-10	Access for MEP Installation (Linked from R/F Slab Cast date,	0	21-Apr-18		25-Sep-18		0%	0%	-157																				
BS-CSF-10	MEP & ELV Cablings	27	08-May-18	08-Jun-18	12-Oct-18	10-Nov-18	0%	0%	-128																				
BS-CSF-10	MEP & ELV Containment	13	25-May-18	08-Jun-18	27-Oct-18	10-Nov-18	0%	0%	-128																				
BS-CSF-10	MEP Riser Installation-1st/2nd Fix Installation	27	21-Apr-18	24-May-18	26-Sep-18	26-Oct-18	0%	0%	-128																				
CSF Tower Testing & Comissioning (G/F - 8/F & R/F)																													
MEP System T&C																													
Electrical																													
EL-Sub-10	CSF Tower Sub-circuit Power On	54	09-Jun-18	13-Aug-18	12-Nov-18	16-Jan-19	0%	0%	-128																				
EL-CLP-10	TX Room A CLP power on (M+ & CSF)	0		24-Mar-18		27-May-18	100%	0%	-64																				
HVAC																													

[illegible]

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33			July 34
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
SHOP DRAWINGS + DESIGN CALCULATION																										
SHOPDRAWING + DESIGN CALCULATION - by Redland																										
A53500	3rd Shopdrawing for PreCast Tubes, Columns and Roof Panels	13	06-Nov-17	20-Nov-17	09-Feb-18 A	01-Mar-18 A	100%	100%	-80																	
SHOPDRAWING + DESIGN CALCULATION - by PISA																										
A53800	3rd Shopdrawing for Window Wall & Louver at 2F to 14F - Facade	13	20-Oct-17	04-Nov-17	02-Dec-17 A	01-Mar-18 A	100%	100%	-93																	
A53740	3rd Shopdrawing for Window Wall, Facade Window, Louver	13	09-Dec-17	23-Dec-17	04-Jan-18 A	01-Mar-18 A	100%	100%	-51																	
BD DRAWING + DESIGN CALCULATION																										
BD DRAWING + DESIGN CALCULATION - by PISA																										
A54220	1st BD Submission Cast-in Embed for Window Wall & Louver	11	20-Oct-17	02-Nov-17	30-Mar-17 A	03-Apr-18	100%	98.01%	-120																	
RDE External Envelope																										
RDE Structure																										
A21260	RDE - Wall, Column & 7/F Slab Complete	0		18-Mar-18		01-Jul-18	100%	0%	-105																	
FACADE INSTALLATION - by Permasteelisa																										
NORTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																										
A21290	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		03-Jul-18	100%	0%	-83																	
A21310	RDE - 2/F to 3/F Install Window Curtain Wall (2 wks per floor)	3	07-Apr-18	10-Apr-18	18-Jul-18	20-Jul-18	0%	0%	-83																	
A21320	RDE - 3/F to 4/F Install Window Curtain Wall	3	21-Apr-18	24-Apr-18	01-Aug-18	03-Aug-18	0%	0%	-83																	
A21330	RDE - 4/F to 5/F Install Window Curtain Wall	3	07-May-18	09-May-18	15-Aug-18	17-Aug-18	0%	0%	-83																	
A21340	RDE - 5/F to 6/F Install Window Curtain Wall	3	21-May-18	24-May-18	29-Aug-18	31-Aug-18	0%	0%	-83																	
A21350	RDE - 6/F to 7/F Install Window Curtain Wall	3	05-Jun-18	07-Jun-18	12-Sep-18	14-Sep-18	0%	0%	-83																	
A21295	RDE - Survey & Setting Out G/F to 7/F (North Elevation)	13	19-Mar-18	06-Apr-18	03-Jul-18	17-Jul-18	76.92%	0%	-83																	
WEST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																										
A21450	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		03-Jul-18	100%	0%	-83																	
A21470	RDE - 2/F to 3/F Install Window Curtain Wall	3	11-Apr-18	13-Apr-18	21-Jul-18	24-Jul-18	0%	0%	-83																	
A21480	RDE - 3/F to 4/F Install Window Curtain Wall	3	25-Apr-18	27-Apr-18	04-Aug-18	07-Aug-18	0%	0%	-83																	
A21490	RDE - 4/F to 5/F Install Window Curtain Wall	3	10-May-18	12-May-18	18-Aug-18	21-Aug-18	0%	0%	-83																	
A21500	RDE - 5/F to 6/F Install Window Curtain Wall	3	25-May-18	28-May-18	01-Sep-18	04-Sep-18	0%	0%	-83																	
A21510	RDE - 6/F to 7/F Install Window Curtain Wall	3	08-Jun-18	11-Jun-18	15-Sep-18	18-Sep-18	0%	0%	-83																	
A64730	RDE - Survey & Setting Out G/F to 7/F (West Elevation)	13	19-Mar-18	06-Apr-18	03-Jul-18	17-Jul-18	76.92%	0%	-83																	
SOUTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																										
A21640	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		03-Jul-18	100%	0%	-83																	
A21660	RDE - 2/F to 3/F Install Window Curtain Wall	3	14-Apr-18	17-Apr-18	25-Jul-18	27-Jul-18	0%	0%	-83																	
A21670	RDE - 3/F to 4/F Install Window Curtain Wall	3	28-Apr-18	02-May-18	08-Aug-18	10-Aug-18	0%	0%	-83																	
A21680	RDE - 4/F to 5/F Install Window Curtain Wall	3	14-May-18	16-May-18	22-Aug-18	24-Aug-18	0%	0%	-83																	
A21690	RDE - 5/F to 6/F Install Window Curtain Wall	3	29-May-18	31-May-18	05-Sep-18	07-Sep-18	0%	0%	-83																	
A21700	RDE - 6/F to 7/F Install Window Curtain Wall	3	12-Jun-18	14-Jun-18	19-Sep-18	21-Sep-18	0%	0%	-83																	
A64740	RDE - Survey & Setting Out G/F to 7/F (South Elevation)	13	19-Mar-18	06-Apr-18	03-Jul-18	17-Jul-18	76.92%	0%	-83																	
EAST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)																										
A21800	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		03-Jul-18	100%	0%	-83																	
A21820	RDE - 2/F to 3/F Install Window Curtain Wall	3	18-Apr-18	20-Apr-18	28-Jul-18	31-Jul-18	0%	0%	-83																	
A21830	RDE - 3/F to 4/F Install Window Curtain Wall	3	03-May-18	05-May-18	11-Aug-18	14-Aug-18	0%	0%	-83																	
A21840	RDE - 4/F to 5/F Install Window Curtain Wall	3	17-May-18	19-May-18	25-Aug-18	28-Aug-18	0%	0%	-83																	
A21850	RDE - 5/F to 6/F Install Window Curtain Wall	3	01-Jun-18	04-Jun-18	08-Sep-18	11-Sep-18	0%	0%	-83																	
A21860	RDE - 6/F to 7/F Install Window Curtain Wall	3	15-Jun-18	19-Jun-18	22-Sep-18	26-Sep-18	0%	0%	-83																	
A64750	RDE - Survey & Setting Out G/F to 7/F (East Elevation)	13	19-Mar-18	06-Apr-18	03-Jul-18	17-Jul-18	76.92%	0%	-83																	
WEST ELEVATION - Facade Louvre (FC-LV-01) (2/F to 4/F)																										
A21610	RDE - 2/F Install Facade Louvre	13	29-May-18	12-Jun-18	05-Sep-18	19-Sep-18	0%	0%	-83																	
A21620	RDE - 3/F Install Facade Louvre	13	13-Jun-18	28-Jun-18	20-Sep-18	06-Oct-18	0%	0%	-83																	
A21630	RDE - 4/F Install Facade Louvre	13	29-Jun-18	14-Jul-18	08-Oct-18	23-Oct-18	0%	0%	-83																	
FACADE INSTALLATION - by ISP																										
SOUTH ELEVATION - Facade Mesh Balustrade (FC-BA-02)																										
A22020	RDE - 2/F Install Facade Mesh Balustrade (FC-BA-02)	11	21-Apr-18	04-May-18	01-Aug-18	11-Aug-18	0%	0%	-82																	
A22030	RDE - 3/F Install Facade Mesh Balustrade (FC-BA-02)	11	07-May-18	18-May-18	15-Aug-18	25-Aug-18	0%	0%	-82																	
A22040	RDE - 4/F Install Facade Mesh Balustrade (FC-BA-02)	11	21-May-18	02-Jun-18	29-Aug-18	08-Sep-18	0%	0%	-82																	
A22050	RDE - 5/F Install Facade Mesh Balustrade (FC-BA-02)	11	05-Jun-18	16-Jun-18	12-Sep-18	22-Sep-18	0%	0%	-82																	
A22060	RDE - 6/F Install Facade Mesh Balustrade (FC-BA-02)	11	20-Jun-18	03-Jul-18	27-Sep-18	09-Oct-18	0%	0%	-82																	
RDE Tower ABWF & Building Services (GF - 15M/F & UR/F)																										
RDE Tower GF - 14F, Excluding 2F, 5F, 15F & 15MF																										
RDE-10120	3/F - ABWF / MEP Installation (Similar working procedures to 15F)	94	13-Mar-18	09-Jul-18	26-Jun-18	16-Oct-18	15.96%	0%	-83																	
RDE-10130	4/F - ABWF / MEP Installation (Similar working procedures to 15F)	94	29-Mar-18	25-Jul-18	13-Jul-18	02-Nov-18	1.06%	0%	-83																	
RDE-10150	6/F - ABWF / MEP Installation (Similar working procedures to 15F)	86	07-May-18	17-Aug-18	15-Aug-18	24-Nov-18	0%	0%	-82																	
RDE-10160	7/F - ABWF / MEP Installation (Similar working procedures to 15F)	86	24-May-18	03-Sep-18	31-Aug-18	11-Dec-18	0%	0%	-82																	

[illegible]

Activity ID		Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34	
											5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01
	AW-RDE-1:	ABWF-Door Ironmogaries	5	17-May-18	23-May-18	25-Aug-18	30-Aug-18	0%	0%	-83																			
	AW-RDE-1:	ABWF-FR Ceiling Close-up	13	02-May-18	16-May-18	10-Aug-18	24-Aug-18	0%	0%	-83																			
	AW-RDE-1:	ABWF-FR Ceiling Frame	13	07-Apr-18	21-Apr-18	18-Jul-18	01-Aug-18	0%	0%	-83																			
	AW-RDE-1:	ABWF-Wall Final Finishing	5	17-May-18	23-May-18	25-Aug-18	30-Aug-18	0%	0%	-83																			
	AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non struc	0	24-Feb-18		08-Jun-18		100%	0%	-104																			
	BS-RDE-11	MEP - 1st / 2nd Fix Installation	25	05-Mar-18	06-Apr-18	16-Jun-18	17-Jul-18	88%	0%	-83	760																		
	BS-RDE-11	MEP-Dropper	7	23-Apr-18	30-Apr-18	02-Aug-18	09-Aug-18	0%	0%	-83																			
	BS-RDE-11	MEP-Final Fix	7	17-May-18	25-May-18	25-Aug-18	01-Sep-18	0%	0%	-83																			
	AS-RDE-10	Ready for T&C (FS)	0		26-May-18			02-Sep-18	0%	0%	-99																		
5F																													
RDE-10250	ELE Room (5F) at GL2'-3'/H' (similar working procedures as :	58	19-Apr-18	28-Jun-18	30-Jul-18	06-Oct-18	0%	0%	-83																				
RDE-10260	ELV Room (5F) at GL3'/A'-B' (similar working procedures as :	45	19-Apr-18	12-Jun-18	30-Jul-18	19-Sep-18	0%	0%	-83																				
RDE-10290	FS Lift Lobby & Corridor (5F) at GL4'/G' (similar working pro	63	19-Apr-18	05-Jul-18	30-Jul-18	12-Oct-18	0%	0%	-83																				
RDE-10240	Toilets (5F) at GL2'-3'/H' (similar working procedures as 2/F)	84	19-Apr-18	30-Jul-18	30-Jul-18	07-Nov-18	0%	0%	-83																				
FOH (GL 1'-2'/G'-H', 1'-2'/G'-J', 5'-6' & 2'-5'/H'-J') (including lobby)																													
AW-RDE-1	ABWF - Ceiling Close Up	13	07-Jun-18	23-Jun-18	14-Sep-18	02-Oct-18	0%	0%	-83																				
AW-RDE-1	ABWF - Ceiling Frame	13	23-May-18	07-Jun-18	30-Aug-18	14-Sep-18	0%	0%	-83																				
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 8,	0	19-Apr-18		29-Jul-18			0%	0%	-101																			
AW-RDE-1	Facde Completion and watertight	0		23-May-18		30-Aug-18	0%	0%	-99																				
BS-RDE-10	MEP - 2nd fix include cabling and wiring	19	28-Apr-18	23-May-18	08-Aug-18	30-Aug-18	0%	0%	-83																				
BS-RDE-10	MEP - Final Fix	13	23-Jun-18	10-Jul-18	02-Oct-18	18-Oct-18	0%	0%	-83																				
BS-RDE-10	MEP Dropper - FS dropper / Electrical Flexible / wiring	13	07-Jun-18	23-Jun-18	14-Sep-18	02-Oct-18	0%	0%	-83																				
BS-RDE-10	MEP Installation H/L 1st Fix	19	19-Apr-18	11-May-18	30-Jul-18	20-Aug-18	0%	0%	-83																				
RDE Tower Testing & Comissioning (G/F - 15M/F & UR/F)																													
MEP System T&C																													
Electrical																													
EL-CLP-10:	TX Room RDE CLP power on	0		24-Mar-18		16-Apr-18	100%	0%	-23																				
ICP & SPS Construction																													
Key Dates																													
A31600	Practical Completion of SPS & H/O to DSD	0		11-Dec-17		03-Apr-18	100%	0%	-88																				
A31590	SPS and ICP (Portion A & B) - Full Access to Park Contractor	0		06-Apr-18		14-Jun-18	0%	0%	-57																				
SPS WORKS (Sewerage Pumping Station)																													
SPS - External Envelope																													
A56570	SPS - Final Fix & Facade Final Cleaning	4	02-Nov-17	07-Nov-17	03-Apr-18	09-Apr-18	100%	0%	-121																				
A32220	SPS - Install GRC Architectural Louvre & Bracket	2	20-Oct-17	21-Oct-17	21-Jul-17 A	07-Apr-18	100%	35.71%	-133																				
SPS - Access Pavement																													
A56590	SPS - Backfilling	2	20-Oct-17	21-Oct-17	02-Jan-18 A	04-Apr-18	100%	60%	-131																				
A56600	SPS - Construct SPS access pavement	9	23-Oct-17	02-Nov-17	05-Jan-18 A	13-Apr-18	100%	10%	-129																				
SPS - Statutory Inspection (Original)																													
DSD																													
A32250	SPS - Handover to DSD	1	09-Dec-17	11-Dec-17	29-Jan-18 A	03-Apr-18	100%	95%	-88																				
ICP WORKS (Interfacing Car Park)																													
M+ ICP Accelerated Works Programme																													
M+ ICP KD & MS																													
A1010	ICP Remaining Works Duration	0			01-Oct-17 A	31-Aug-18	0%	44.16%																					
ICP-M01	Obtain OP for works within the ICP (TOP)	0				25-Jun-18*	0%	0%																					
Civil Works																													
A2160	BA 14 Acknowledgement by BD	0			22-May-18	13-Jun-18*	0%	0%																					
A2140	Construct Retaining Wall "E"	0			03-Apr-18	02-Aug-18	0%	0%																					
Builders works - Level B1																													
Driveway & Parking Areas																													
A1030	Blockwall + Plastering (Around cavity walls)	0			01-Oct-17 A	06-Apr-18	0%	95%																					
Major Plant Room & Tank																													
A1110	Blockwall + Plastering and Painting _ Clear Wtr/Flush Wtr Pu	0			07-Dec-17 A	03-Apr-18	0%	95%																					
A1090	Blockwall + Plastering and Painting _ Emer. Generator Set Rn	0			13-Oct-17 A	04-Apr-18	0%	97%																					
A1060	Blockwall + Plastering and Painting _ Ex. Fan Rm 2 (17)	0			06-Oct-17 A	09-Mar-18 A	0%	100%																					
A1105	Blockwall + Plastering and Painting _ FS Pump Rm (8)	0			07-Dec-17 A	03-Apr-18	0%	95%																					
A1100	Blockwall + Plastering and Painting _ FS/Spr. inlet cab., FS Co	0			13-Dec-17 A	03-Apr-18	0%	95%																					
A1120	Blockwall + Plastering and Painting _ Intake & Ex. Fan Rm 1 (	0			13-Oct-17 A	04-Apr-18	0%	97%																				
A1230	Cleaning and protections	0			07-Apr-18	16-Apr-18	0%	0%																					
A1220	Floor Screeding	0			08-Jan-18 A	07-Apr-18	0%	80%																					
Staircase & Lift																													

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31					May 32					June 33				July 34
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	
A1190	Builders Works at Lift Lobby (Except ceiling)	0			19-Feb-18 A	07-May-18	0%	10%																					
A1170	Builders Works of ST-02 and Corridor area + Finishes	0			01-Oct-17 A	12-Apr-18	0%	80%																					
A1180	Builders Works of ST-03 and Finishes	0			13-Nov-17 A	07-Apr-18	0%	80%																					
A1200	Builders Works of ST-04 and Corridor area + Finishes	0			13-Nov-17 A	14-Apr-18	0%	80%																					
Builders works - Level B2																													
Major Plant Room																													
A1420	Blockwall + Plastering and Painting _ ELV Rm and ICT (4, 5)	0			23-Nov-17 A	04-Apr-18	0%	95%																					
A1410	Blockwall + Plastering and Painting _ Exhaust Fan Rm 3 (1)	0			23-Nov-17 A	06-Apr-18	0%	90%																					
A1480	Blockwall + Plastering and Painting _ Intake Fan Rm 2 (5)	0			07-Dec-17 A	04-Apr-18	0%	90%																					
A1470	Blockwall + Plastering and Painting _ Storage Rm (5A)	0			23-Nov-17 A	04-Apr-18	0%	95%																					
Staircase & Lift																													
A1450	Builder Works of ELE Room and Lift Lobby (Except ceiling)(2)	0			02-Jan-18 A	03-Apr-18	0%	95%																					
A1460	Builder Works of ST-02 and Corridor area + Finishes	0			05-Jan-18 A	07-Apr-18	0%	80%																					
A1440	Builder Works of ST-03 and Finishes	0			29-Dec-17 A	07-Apr-18	0%	80%																					
A1430	Builder Works of ST-04 and Corridor area + Finishes	0			28-Dec-17 A	07-Apr-18	0%	80%																					
Area A - GLAa - Da																													
A1250	Floor Screeding + Protection	0			17-Mar-18 A	10-Apr-18	0%	40%																					
Area B - GLDa - Ga																													
A1290	Floor Screeding + Protection	0			03-Apr-18	14-Apr-18	0%	0%																					
Area C - GLGa - La																													
A1330	Floor Screeding + Protection	0			03-Apr-18	12-Apr-18	0%	0%																					
Area D - GLEa - Ka																													
A1370	Floor Screeding + Protection	0			03-Apr-18	12-Apr-18	0%	0%																					
Fitting out works																													
A1670	Ceiling Installation	0			03-Apr-18	23-Jun-18*	0%	0%																					
A1660	Final Builders installations including doors and Road Signage	0			08-May-18	07-Jul-18	0%	0%																					
A1850	Fire damper & Enclosure Installation	0			09-Apr-18	04-May-18*	0%	0%																					
A1830	FRR Ceiling & Door Installation	0			15-May-18	09-Jul-18	0%	0%																					
A1840	FS Shutter Installation	0			19-Feb-18 A	10-Apr-18	0%	80%																					
A1640	Wall and Ceiling finishes _ PAINTING + Road marking B1	0			09-Feb-18 A	24-Apr-18	0%	35%																					
A1650	Wall and Ceiling finishes _ PAINTING + Road marking B2	0			09-Feb-18 A	26-Apr-18*	0%	35%																					
Building Services																													
ICP Transformer Room																													
A1510	Power energization	0			04-May-18	29-May-18*	0%	0%																					
MEP Installation - 1st fix																													
B1/F																													
A1515	B1 Drive Way - MEP 1st Fix	0			11-Nov-17 A	02-May-18	0%	70%																					
A1525	B1 Parking Areas - MEP 1st Fix	0			15-Jan-18 A	02-May-18	0%	70%																					
A1915	MEP 1st Fix _ Clear Wtr/Flush Wtr Pump Rm & Security Rm	0			09-Feb-18 A	14-May-18	0%	40%																					
A1880	MEP 1st Fix _ ELV Room and ICT at B1 (14, 15)	0			19-Jan-18 A	13-May-18	0%	10%																					
A1890	MEP 1st Fix _ Emer. Generator Set Room (13)	0			09-Feb-18 A	14-May-18	0%	40%																					
A1860	MEP 1st Fix _ Ex. Fan 2 (17)	0			19-Jan-18 A	13-May-18	0%	10%																					
A1910	MEP 1st Fix _ FS Pump Rm (8)	0			09-Mar-18 A	11-May-18	0%	15%																					
A1900	MEP 1st Fix _ FS/Spr. inlet cab., FS Control Ctr & Water Mtr C	0			23-Mar-18 A	06-Jun-18	0%	5%																					
A1920	MEP 1st Fix _ Intake ex. Fan Rm (6)	0			19-Jan-18 A	13-May-18	0%	10%																					
A1865	MEP 1st Fix _ Sprinkler Room (17)	0			19-Jan-18 A	07-May-18	0%	50%																					
B2/F																													
A1520	Area A - MEP 1st Fix	0			15-Jan-18 A	05-May-18	0%	50%																					
A1530	Area B - MEP 1st Fix	0			09-Feb-18 A	02-May-18	0%	55%																					
A1540	Area C - MEP 1st Fix	0			15-Jan-18 A	02-May-18	0%	55%																					
A1550	Area D - MEP 1st Fix	0			26-Jan-18 A	02-May-18	0%	55%																					
A2010	MEP 1st Fix _ ELV Room and ICT (4, 5)	0			12-Mar-18 A	18-May-18	0%	30%																					
A2000	MEP 1st Fix _ Exhaust Fan Room 3 (1)	0			12-Mar-18 A	14-May-18	0%	5%																					
A2030	MEP 1st Fix _ Intake Fan Room (5)	0			12-Mar-18 A	12-May-18	0%	10%																					
A2020	MEP 1st Fix _ Storage Room (5A)	0			12-Mar-18 A	14-May-18	0%	5%																					
MEP Installation - 2nd fix																													
B1/F																													
A1555	B1 Drive Way - MEP 2nd Fix	0			12-Mar-18 A	04-May-18	0%	5%																					
A1565	B1 Parking Areas - MEP 2nd Fix	0			06-Jun-18	29-Jun-18	0%	0%																					
A1985	MEP 2nd Fix _ Clear Wtr/Flush Wtr Pump Rm & Security Rm	0			27-Mar-18 A	25-Apr-18	0%	30%																					
A1960	MEP 2nd Fix _ E. Generator Set Room (13)	0			14-May-18	14-Jun-18	0%	0%																					
A1950	MEP 2nd Fix _ ELV Room and ICT at B1 (14, 15)	0			13-May-18	06-Jun-18	0%	0%																					

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34			
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01		
Backfill-1																														
Low level (Area 2)																														
IPA.AA.2	Backfill with soil & SRT	0			17-Jan-18 A	06-Apr-18	0%	80%																						
IPA.AA.4	Form access road at low level	0			21-Mar-18 A	09-Apr-18	0%	10%																						
High level																														
Backfill																														
IPA.AA.2	Backfill with soil & SRT	0			22-Mar-18 A	07-Apr-18	0%	80%																						
IPA.AA.2	Construct RC encasement	0			17-Jan-18 A	16-Mar-18 A	0%	100%																						
IPA.AA.2	Place conc blocks	0			19-Mar-18 A	21-Mar-18 A	0%	100%																						
Construction of IPA works																														
IPA.AA.420	Complete HCC scope and Ready for Handover of Area A to F	0				03-May-18	0%	0%																						
IPA.AA.360	Construct irrigation system	0			09-Apr-18	02-May-18	0%	0%																						
IPA.AA.320	Construct Cable ducts & Draw pits i.e ICT, ELV, FTNS, lighting	0			22-Mar-18 A	26-Apr-18	0%	30%																						
IPA.AA.340	Construct district wide CLP cable ducts & Draw pits	0			09-Apr-18	02-May-18	0%	0%																						
IPA.AA.310	Construct drainage, catch pits & UC	0			22-Mar-18 A	26-Apr-18	0%	5%																						
IPA.AA.390	Construct fencing	0			09-Apr-18	02-May-18	0%	0%																						
IPA.AA.380	Construct fire mains	0			09-Apr-18	02-May-18	0%	0%																						
IPA.AA.350	Construct light ducts & pole footings	0			22-Mar-18 A	26-Apr-18	0%	30%																						
IPA.AA.370	Construct main path & secondary path	0			09-Apr-18	02-May-18	0%	0%																						
IPA.AA.330	Construct Root Barriers	0			09-Apr-18	13-Apr-18	0%	0%																						
IPA Area B - Earthwork																														
Clear up & water proofing ICP & use as facade yard (High level - South)																														
IPA.AB.90	Clear up Area B	0			03-Apr-18	09-Apr-18	0%	0%																						
IPA.AB.70	Install water proofing, test, pour screeding (2 bays)	0			16-Jan-18 A	16-Mar-18 A	0%	100%																						
IPA.AB.80	Local backfill & level the ground for formwork yard & facade	0			17-Mar-18 A	23-Mar-18 A	0%	100%																						
Backfill to future formation level																														
IPA.AB.120	Backfill with soil	0			26-Apr-18	18-May-18	0%	0%																						
IPA.AB.110	Construct light weight concrete	0			20-Apr-18	25-Apr-18	0%	0%																						
IPA.AB.100	Install ASC block and RC encase	0			10-Apr-18	19-Apr-18	0%	0%																						
Construction of UU																														
IPA.AB.140	Construct district wide CLP Cable ducts & Draw pits	0			14-Jun-18	18-Jul-18	0%	0%																						
IPA.AB.130	Construct drainage, catch pits & UC	0			19-May-18	22-Jun-18	0%	0%																						
IPA.AB.150	Construct light ducts & pole footings	0			29-Jun-18	24-Jul-18	0%	0%																						
IPA Area C - Earthwork																														
Backfill of soil as per temp profile																														
IPA.AC.230	Backfill to Design profile (deferred area)	0			18-May-18	30-May-18	0%	0%																						
Construction of Storm Drain																														
Between SE2.7 - DM52C (~39m)																														
IPA.AC.1	Backfill & SRT	0			24-Apr-18	26-Apr-18	0%	0%																						
IPA.AC.60	Excavate & install 1st strut	0			09-Apr-18	11-Apr-18	0%	0%																						
IPA.AC.70	Excavate & install 2st strut	0			12-Apr-18	14-Apr-18	0%	0%																						
IPA.AC.80	Excavate to formation & SRT & blinding	0			16-Apr-18	17-Apr-18	0%	0%																						
IPA.AC.90	Install 1200mm pipes	0			18-Apr-18	20-Apr-18	0%	0%																						
IPA.AC.50	Install sheet piles	0			03-Apr-18	07-Apr-18	0%	0%																						
IPA.AC.1	Plug off manhole SE2.7 & DM52C	0			23-Apr-18	23-Apr-18	0%	0%																						
IPA.AC.1	Remove sheet piles	0			27-Apr-18	28-Apr-18	0%	0%																						
IPA.AC.10	Testing	0			21-Apr-18	21-Apr-18	0%	0%																						
Construction of Sewer Drain																														
Between F2.1E - SM19																														
IPA.AC.2	Backfill & SRT & remove ELS	0			16-May-18	17-May-18	0%	0%																						
IPA.AC.1	Exavate to formation & SRT & blinding	0			09-May-18	10-May-18	0%	0%																						
IPA.AC.1	Excavate & install ELS (1st layer)	0			05-May-18	08-May-18	0%	0%																						
IPA.AC.1	Install 300DI pipes	0			11-May-18	12-May-18	0%	0%																						
IPA.AC.1	Install sheet piles	0			30-Apr-18	04-May-18	0%	0%																						
IPA.AC.2	Plug off manhole F2.1E & SM19	0			15-May-18	15-May-18	0%	0%																						
IPA.AC.20	Testing	0			14-May-18	14-May-18	0%	0%																						
Construction of remaining UU																														
IPA.AC.240	Construct drainage, catch pits & UC	0			31-May-18	20-Jun-18	0%	0%																						
Construct district wide CLP ducts																														
IPA.AC.3	Backfill & SRT	0			14-Jun-18	20-Jun-18	0%	0%																						
IPA.AC.3	Lay ducts	0			09-Jun-18	13-Jun-18	0%	0%																						
IPA.AC.2	Open cut to formation & SRT & blinding	0			31-May-18	08-Jun-18	0%	0%																						
Construct light ducts & pole footings																														

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34					
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8			
	IPA.AC.21 Excavate to formation & SRT & blinding	0			31-May-18	01-Jun-18	0%	0%														IPA.AC.260										
	IPA.AC.21 Install ducts & backfill	0			02-Jun-18	06-Jun-18	0%	0%														IPA.AC.280										
Lighting cable ducts																																
	IPA.AC.31 Construct lighting base	0			08-Jun-18	12-Jun-18	0%	0%															IPA.AC.320									
	IPA.AC.21 Excavate to formation & SRT & blinding	0			02-Jun-18	02-Jun-18	0%	0%															IPA.AC.290									
	IPA.AC.31 Install ducts & backfill	0			04-Jun-18	07-Jun-18	0%	0%															IPA.AC.300									
Construction of EVA																																
South side																																
	IPA.AC.31 Lay kerbs	0			04-Jun-18	13-Jun-18	0%	0%																								
	IPA.AC.31 Lay path base	0			08-Jun-18	20-Jun-18	0%	0%																								
	IPA.AC.31 Lay path surface	0			14-Jun-18	26-Jun-18*	0%	0%																								
	IPA.AC.21 Prepare formation and SRT	0			31-May-18	02-Jun-18	0%	0%																								
Construction of remaining paths & EVA																																
	IPA.AC.380 Lay kerbs	0			19-Jun-18	23-Jun-18	0%	0%																								
	IPA.AC.390 Lay path base	0			25-Jun-18	30-Jun-18	0%	0%																								
	IPA.AC.360 Open cut to formation & SRT & blinding	0			14-Jun-18	16-Jun-18	0%	0%																								
DCS Plant Feeding CHW to Park Freespace Building																																
Construction																																
	DCS.170 Cable Laying (by CLP)	0			11-May-18	08-Jun-18	0%	0%																								
	DCS.160 Construct Civil Works	0			16-Mar-18 A	08-May-18	0%	60%																								
	DCS.220 Power On	0			09-Jun-18	28-Jun-18	0%	0%																								
	DCS.100 Short Pipe Fabrication and Delivery	0			19-Jan-18 A	11-Jun-18*	0%	0%																								
DCS Plant																																
	DCS.120 Power on to Chilled Water Plant	0			04-Jun-18	21-Jun-18*	0%	0%																								
Sea Water Pump Shell																																
	DCS.180 Completion of Installation Works	0				30-May-18*	0%	0%																								
	DCS.140 Pipe Flushing incl. Testing and Commissioning	0			31-May-18	30-Jun-18	0%	0%																								
	DCS.150 Power on to Sea Water Plant	0			04-Jun-18	21-Jun-18	0%	0%																								
U/G chilled water pipes																																
	DCS.110 Pipe Flushing incl. Testing and Commissioning	0			03-Apr-18*	31-May-18*	0%	0%																								
	DCS.200 Ready for final connection by Park	0				31-May-18	0%	0%																								
KD & MS																																
	DCS-01 Complete Installation of Cable Ducts for CLP Inspection	0				08-May-18*	0%	0%																								
	DCS-02 Energise Transformer Room TX C	0				28-Jun-18*	0%	0%																								
ICP - External Envelope																																
	A37020 ICP - Facade Louvre Screen Final Cleaning	14	05-Dec-17	20-Dec-17	02-Jun-18	22-Jun-18	100%	0%	-144																							
	A37000 ICP - GRC Facade Final Cleaning	14	05-Dec-17	20-Dec-17	02-Jun-18	22-Jun-18	100%	0%	-144																							
	A37010 ICP - Install Facade Louvre Screen	36	23-Oct-17	04-Dec-17	14-Apr-18	02-Jun-18	100%	0%	-142																							
	A36990 ICP - Install GRC Architectural Louvre & Bracket	36	23-Oct-17	04-Dec-17	14-Apr-18	02-Jun-18	100%	0%	-142																							
External Works																																

◆ L01 - West of Lyric Main Site L01 (near M14 & M14a) (15Aug2017), 30-Mar-18
◆ M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (t.b.a.), 30-Mar-18*

[illegible]

[illegible]

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
A2330	Approval of irrigation system materials	0			24-Jun-18	21-Sep-18	0%	0%																					
A2340	Submission of irrigation system drawings	0			13-May-18	10-Aug-18	0%	0%													A2340								
A2320	Submission of irrigation system materials	0			13-May-18	10-Aug-18	0%	0%													A2320								
Materials Submission & Approval																													
General Items																													
PC-MTSA-:	General materials	164	20-Oct-17	12-May-18	03-Oct-16 A	20-Sep-18	79.88%	0%	-109																				
Long Lead Items																													
PC-MTSA-:	Carpet, linoleum & mats	216	14-Nov-17	09-Aug-18	06-Apr-18	18-Dec-18	50.98%	0%	-109																				
PC-MTSA-:	Door Ironmongeries	164	20-Oct-17	12-May-18	03-Oct-16 A	01-Sep-18	79.88%	53%	-92																				
PC-MTSA-:	Doors	164	20-Oct-17	12-May-18	03-Oct-16 A	01-Sep-18	79.88%	53%	-92																				
PC-MTSA-:	Fabric	211	31-Jan-18	19-Oct-18	15-May-17 A	16-Nov-18	22.27%	0%	-24																				
PC-MTSA-:	FF&E Items (seating/ cushion, curtain, blinds, etc)	174	19-Jan-18	23-Aug-18	03-Apr-18	31-Oct-18	32.5%	0%	-57																				
PC-MTSA-:	Fire shutters	164	20-Oct-17	12-May-18	03-Oct-16 A	01-Sep-18	79.88%	53%	-92																				
PC-MTSA-:	Fixed & loose furniture	177	14-May-18	12-Dec-18	03-Apr-18	03-Nov-18	0%	0%	33																				
PC-MTSA-:	Glazing works	156	25-Nov-17	09-Jun-18	09-Mar-17 A	22-Aug-18	64.32%	27%	-61																				
PC-MTSA-:	Metal ceiling	126	29-Dec-17	06-Jun-18	10-Apr-17 A	24-Jul-18	58.47%	43%	-39																				
PC-MTSA-:	Raised floor system	160	15-Jan-18	02-Aug-18	27-Apr-17 A	06-Oct-18	37.71%	4%	-54																				
PC-MTSA-:	Security shutters (Lateral sliding type)	164	20-Oct-17	12-May-18	03-Oct-16 A	01-Sep-18	79.88%	53%	-92																				
PC-MTSA-:	Security shutters (Top-mounted)	164	20-Oct-17	12-May-18	03-Oct-16 A	01-Sep-18	79.88%	53%	-92																				
PC-MTSA-:	Smoke curtain	164	20-Oct-17	12-May-18	03-Oct-16 A	01-Sep-18	79.88%	53%	-92																				
PC-MTSA-:	Tiling works	164	20-Oct-17	12-May-18	03-Oct-16 A	01-Sep-18	79.88%	53%	-92																				
PC-MTSA-:	Timber (floor, wall & ceiling)	134	01-Nov-17	18-Apr-18	13-Feb-17 A	31-Jul-18	90.8%	39%	-85																				
Procurement																													
General Items																													
PC-MTPR-:	General items	203	07-Dec-17	16-Aug-18	17-Nov-16 A	09-Nov-18	44.83%	40%	-70																				
Long Lead Items																													
Doors																													
PC-MTPR-	Priority Doors (for Mechanical Rooms)	80	03-Nov-17	08-Feb-18	03-Apr-18	10-Jul-18	100%	0%	-120																				
PC-MTPR-	Remaining Doors	116	19-Jan-18	14-Jun-18	19-Jun-18	06-Nov-18	48.56%	0%	-119																				
PC-MTPR-	Transformer Room Doors	23	03-Mar-18	03-Apr-18	09-Feb-17 A	03-May-18	98.07%	0%	-25																				
Ironmongeries																													
PC-MTPR-	Priority Door Ironmongeries (for Mechanical Rooms)	80	03-Nov-17	08-Feb-18	03-Apr-18	10-Jul-18	100%	0%	-120																				
PC-MTPR-	Remaining Door Ironmongeries	116	19-Jan-18	14-Jun-18	19-Jun-18	06-Nov-18	48.56%	0%	-119																				
PC-MTPR-	Transformer Room Door Ironmongeries	23	03-Mar-18	03-Apr-18	09-Feb-17 A	03-May-18	98.07%	68.75%	-25																				
Tiling Works																													
PC-MTPR-	Other Tiling Areas	107	30-Jan-18	14-Jun-18	29-May-18	04-Oct-18	44.24%	0%	-92																				
Timber (Floor, Wall & Ceiling)																													
PC-MTPR-	Timber for Benchmark Toilet/ Toilet Lobby @ B2/F)	169	22-Jan-18	18-Aug-18	05-May-17 A	11-Sep-18	32.54%	0%	-19																				
Other Long Lead Items																													
PC-MTPR-	FF&E Items (seating/ cushion, curtain, blinds, etc)	107	27-Oct-18	08-Mar-19	18-Apr-18	24-Aug-18	0%	0%	159																				
PC-MTPR-	Fire shutters	54	06-Mar-18	12-May-18	29-Jun-18	01-Sep-18	38.89%	0%	-92																				
PC-MTPR-	Fixed & loose furniture	149	13-Dec-18	19-Jun-19	18-Apr-18	02-Oct-18	0%	0%	209																				
PC-MTPR-	Glazing works	107	06-Apr-18	13-Aug-18	20-Jun-18	27-Oct-18	0%	0%	-61																				
PC-MTPR-	Metal ceiling	80	29-Mar-18	09-Jul-18	18-May-18	23-Aug-18	1.25%	0%	-39																				
PC-MTPR-	Security shutters (Lateral sliding type)	80	23-Feb-18	04-Jun-18	20-Jun-18	22-Sep-18	36.53%	0%	-92																				
PC-MTPR-	Security Shutters (Top mounted)	107	30-Jan-18	14-Jun-18	29-May-18	04-Oct-18	44.24%	0%	-92																				
PC-MTPR-	Smoke curtain	54	06-Mar-18	12-May-18	29-Jun-18	01-Sep-18	38.89%	0%	-92																				
Construction																													
Seawater Outfall Pipe																													
Construction at CH0+66 to CH0+108																													
Trench Excavation & Pipe works (CH0+66 to CH0+102)																													
A26700	Remaining Works (according to GCL Cofferdam Works)	75	20-Oct-17	19-Jan-18	05-Jan-18 A	07-Apr-18	100%	50%	-60																				
Construct Cofferdam & Pipe works for Lead In (CH0+102 to CH0+108)																													
A26890	Back Filling to Ground Level	2	18-Jan-18	19-Jan-18	27-Apr-18	05-May-18	100%	0%	-83																				
A26860	Construct 2 Nos of Bend Block	6	21-Dec-17	29-Dec-17	07-Apr-18	14-Apr-18	100%	0%	-83																				
A26870	Construct Valve Chamber	9	30-Dec-17	10-Jan-18	10-Apr-18	24-Apr-18	100%	0%	-82																				
A26790	Excavate from +3.5mPD to -3.70mPD	6	15-Nov-17	21-Nov-17	01-Feb-18 A	19-Mar-18 A	100%	100%	-94																				
A26850	Pipe Laying & Associated Works	4	16-Dec-17	20-Dec-17	19-Mar-18 A	07-Apr-18	100%	10%	-83																				
A26880	Pressure Test	6	11-Jan-18	17-Jan-18	20-Apr-18	27-Apr-18	100%	0%	-79																				
Construction at CH0+0 to CH66																													
Trench Excavation & Pipe works CH0+0 to CH0+32																													
A27190	Back Filling to 1st layer Struts	1	06-Apr-18	06-Apr-18	10-Jul-18	11-Jul-18	0%	0%	-78																				

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March					April				May				June				July	
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	31
A27210	Back Filling to GL	1	14-Apr-18	14-Apr-18	18-Jul-18	19-Jul-18	0%	0%	-78						A27210													
A27160	Construct Bend Blocks	9	15-Mar-18	24-Mar-18	29-May-18	15-Jun-18	100%	0%	-65		A27160																	
A27170	Construct Wash Out Chamber	9	15-Mar-18	24-Mar-18	29-May-18	03-Jul-18	100%	0%	-78		A27170																	
A27200	Dismantle 1st Layer Struts & Wailing	6	07-Apr-18	13-Apr-18	11-Jul-18	18-Jul-18	0%	0%	-78					A27200														
A27150	Pipe Laying & Associated Works	9	05-Mar-18	14-Mar-18	03-May-18	29-May-18	100%	0%	-59		A27150																	
A27180	Pressure Test	6	26-Mar-18	04-Apr-18	03-Jul-18	10-Jul-18	66.67%	0%	-78				A27180															
A27110	Trench @GL +5.0mPD to +4.0mPD	3	30-Jan-18	01-Feb-18	19-Mar-18 A	14-Apr-18	100%	20%	-55																			
A27140	Trench Excavation@+4.0mPD to +1.06mPD	3	01-Mar-18	03-Mar-18	18-Apr-18	03-May-18	100%	0%	-47																			
DCS Box (Portion M15&M16)																												
A27290	Construct remaining wall & roof	9	20-Oct-17	31-Oct-17	26-Aug-17 A	20-Apr-18	100%	0%	-137																			
A27300	DCS Box complete	0		31-Oct-17		20-Apr-18	100%	0%	-137																			
Construction at Grade CH0+108 to CH0+158																												
A27340	Pipe Connection to DCS	5	16-Apr-18	21-Apr-18	08-Oct-17 A	13-Oct-17 A	0%	100%	152																			
Seawater Intake Pipe Works																												
Construction of Seawater Intake Pipe																												
A27500	Backfill to +2.0mPD	2	04-Nov-17	06-Nov-17	18-Jul-17 A	23-Mar-18 A	100%	100%	-111																			
A27520	Complete Pipeworks & Traffic Diversion	0		10-Nov-17		23-Mar-18 A	100%	100%	-107																			
A27480	Construct Thrust Blocks	4	25-Oct-17	30-Oct-17	22-Jun-17 A	02-Mar-18 A	100%	100%	-99																			
A27460	Lay DN100 Chlorination Pipe	4	20-Oct-17	24-Oct-17	22-Jun-17 A	10-Mar-18 A	100%	100%	-110																			
A27470	Lay DN28 Cleansing Pipe	4	20-Oct-17	24-Oct-17	22-Jun-17 A	10-Mar-18 A	100%	100%	-110																			
A27490	Pressure Testing and Inspection	4	31-Oct-17	03-Nov-17	22-Jun-17 A	10-Apr-18	100%	0%	-125																			
Seawater Pump Cell																												
BME																												
A58620	Builder's work	8	24-Oct-17	02-Nov-17	29-Aug-17 A	10-Apr-18	100%	20%	-126																			
A58630	Delivery of DI pipe	2	20-Oct-17	21-Oct-17	29-Dec-17 A	04-Apr-18	100%	30%	-130																			
A58610	Dismantle the existing unused Equipment	3	20-Oct-17	23-Oct-17	23-Jun-17 A	03-Apr-18	100%	95%	-129																			
A58690	Hydraulic Test of DI pipe	11	20-Mar-18	04-Apr-18	11-Jul-18	24-Jul-18	81.82%	0%	-90					A58690														
A58640	Install DI pump	111	03-Nov-17	19-Mar-18	10-Apr-18	11-Jul-18	100%	0%	-90																			
A58670	Install electrical & Control	56	11-Nov-17	19-Jan-18	03-Apr-18	09-Jun-18	100%	0%	-112																			
A58680	Install Pump motor	29	04-Dec-17	10-Jan-18	25-Apr-18	31-May-18	100%	0%	-112																			
A58660	Install sea water pump	2	20-Oct-17	21-Oct-17	29-Dec-17 A	04-Apr-18	100%	40%	-130																			
A59100	Supply Sea water to DCS	0		09-May-18		24-Aug-18	0%	0%	-108																			
A58700	T&C of Sea water Pump	27	06-Apr-18	08-May-18	24-Jul-18	24-Aug-18	0%	0%	-90						A58700													
Plumbing & Drainage																												
A58750	Delivery of Pipes and Fittings	2	09-Nov-17	10-Nov-17	03-Apr-18	04-Apr-18	100%	0%	-115																			
A58770	Delivery of Sump Pump Panels	2	20-Nov-17	21-Nov-17	03-Apr-18*	04-Apr-18	100%	0%	-106																			
A58730	Delivery of Sump Pumps	2	20-Oct-17	21-Oct-17	29-Dec-17 A	04-Apr-18	100%	40%	-130																			
A58790	Hydraulic Test (Cleansing Pipes)	6	01-Jun-18	07-Jun-18	10-May-18	17-May-18	0%	0%	18																			
A58760	Install Pipes and Fittings	9	09-May-18	18-May-18	19-Apr-18	30-Apr-18	0%	0%	16																			
A58780	Install Sump Pump Panels	10	19-May-18	31-May-18	30-Apr-18	10-May-18	0%	0%	18																			
A58740	Install Sump Pumps	25	23-Oct-17	21-Nov-17	04-Apr-18	19-Apr-18	100%	0%	-117																			
A58800	T&C of Sump Pumps	13	08-Jun-18	23-Jun-18	17-May-18	02-Jun-18	0%	0%	18																			
Electrical Works																												
A58830	Delivery of Cable Tray	2	28-Dec-17	29-Dec-17	03-Apr-18*	04-Apr-18	100%	0%	-75																			
A58870	Delivery of Lighting Fitting and Exit sign	2	06-Jan-18	08-Jan-18	03-Apr-18*	04-Apr-18	100%	0%	-68																			
A58860	Delivery of MCB Board	2	06-Jan-18	08-Jan-18	03-Apr-18*	04-Apr-18	100%	0%	-68																			
A58820	Delivery of Power Cable	2	28-Dec-17	29-Dec-17	03-Apr-18*	04-Apr-18	100%	0%	-75																			
A58810	Dismantle the existing unused Equipment	8	25-Jun-18	04-Jul-18	06-Apr-18	14-Apr-18	0%	0%	65						A58810													
A58840	Install Cable Tray and Power Cable	8	05-Jul-18	13-Jul-18	16-Apr-18	24-Apr-18	0%	0%	65																			
A58890	Install Lighting Fitting and Wiring Accessories	10	14-Jul-18	25-Jul-18	25-Apr-18	07-May-18	0%	0%	65																			
A58880	Install MCB Board	10	14-Jul-18	25-Jul-18	25-Apr-18	07-May-18	0%	0%	65																			
A58850	Install Surface Conduit and wiring Cable	8	05-Jul-18	13-Jul-18	16-Apr-18	24-Apr-18	0%	0%	65																			
A58900	T&C of Electrical Works	8	26-Jul-18	03-Aug-18	08-May-18	16-May-18	0%	0%	65																			
Fire Service Works																												
A58920	Deliver and Install heat detection system	5	30-Jan-18	03-Feb-18	03-Apr-18	09-Apr-18	100%	0%	-48																			
A58910	Dismantle the existing unused Equipment	4	04-Aug-18	08-Aug-18	26-Feb-18 A	16-May-18	0%	95%	69																			
A58930	T&C of heat detection system	4	09-Aug-18	13-Aug-18	10-Apr-18	13-Apr-18	0%	0%	100																			
Demolition of CSO Office																												
A27760	CSO Office relocation	0		02-Jan-18		09-Mar-18 A	100%	100%	-54																			
A27770	Demolish Existing CSO Office	32	02-Jan-18	08-Feb-18	09-Mar-18 A	11-Apr-18	100%	80%	-45																			
Sewerage																												

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33			July 34		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01
Sewerage Interface with PIW & F2 Contractor																												
Sewerage at Austin Road West (Portion L08)																												
A27860	Back fill & Reinstate pavement / Reinstate Planter	8	08-Dec-17	16-Dec-17	04-Apr-18	16-Apr-18	100%	0%	-93																			
A27870	HCC connect DN375 to F1.2	1	18-Dec-17	18-Dec-17	02-Jan-18 A	03-Apr-18	100%	50%	-82																			
A27790	PIW Implement TTMS & Allow Access to Manhole F1.2 to H	0	20-Oct-17		02-Mar-18 A		100%	100%	-107																			
A27850	Pressure Test	3	05-Dec-17	07-Dec-17	27-Dec-17 A	04-Apr-18	100%	50%	-92																			
Sewerage at Portion M01, Gridline A / 3-14																												
A27940	HCC grant access to Park Contractor for SM100 constructio	0	22-Nov-17		19-Jun-18		100%	0%	-166																			
MH F2.1D to MH F2.1C																												
A28140	Backfill to ground level	3	08-Nov-17	10-Nov-17	16-Jan-18 A	23-Mar-18 A	100%	100%	-107																			
A28100	Construct Manhole F2.1D	9	24-Oct-17	03-Nov-17	12-Jan-18 A	22-Mar-18 A	100%	100%	-112																			
A28110	Lay Sewerage Pipe DN375 between MH F2.1D to F2.1C (Ap	4	24-Oct-17	27-Oct-17	12-Jan-18 A	20-Mar-18 A	100%	100%	-115																			
A28130	Pressure Test	3	04-Nov-17	07-Nov-17	15-Jan-18 A	22-Mar-18 A	100%	100%	-109																			
MH F2.1E to MH F2.1D																												
A28190	Backfill to ground level	3	18-Nov-17	21-Nov-17	13-Jun-18	16-Jun-18	100%	0%	-166																			
A28160	Construct Manholes F2.1E	6	08-Nov-17	14-Nov-17	28-Apr-18	24-May-18	100%	0%	-152																			
A28170	Lay Sewerage Pipe between MH F2.1E to F2.1D (DN375mm	6	08-Nov-17	14-Nov-17	28-Apr-18	07-Jun-18	100%	0%	-164																			
A28150	Manhole & Trench Excavation for Sewerage Pipe between M	3	04-Nov-17	07-Nov-17	02-Jan-18 A	27-Apr-18	100%	0%	-137																			
A28180	Pressure Test	3	15-Nov-17	17-Nov-17	08-Jun-18	12-Jun-18	100%	0%	-165																			
Sewerage at Portion M05 & M27																												
MH SM21A to Interface MH SM13																												
Construction																												
A28510	Backfill to formation level	5	28-Dec-17	03-Jan-18	07-Apr-18	09-Apr-18	100%	0%	-74																			
A28470	Remaining works between SM21A to SM13	16	23-Nov-17	11-Dec-17	26-Feb-18 A	07-Apr-18	100%	20%	-90																			
Storm Drainage																												
Storm Drain DN750 along Gridline A/3-11 (MH S2.4 to S2.6)																												
A28560	Backfill to existing ground level	5	21-Nov-17	27-Nov-17	21-Nov-17 A	12-Apr-18	100%	0%	-107																			
A28530	Construct Manhole S2.4 & S2.6	11	20-Oct-17	02-Nov-17	20-Oct-17 A	03-Apr-18	100%	100%	-120																			
A28540	Lay DN700 pipe from Manholes S2.4 to S2.6 (Approx. 78m)	13	02-Nov-17	17-Nov-17	02-Nov-17 A	16-Mar-18 A	100%	100%	-95																			
A28550	Pressure Test	3	17-Nov-17	21-Nov-17	17-Nov-17 A	23-Mar-18 A	100%	100%	-98																			
Storm Drain DN1050 along Gridline A/11-14 (MH S2.6 to S2.6A to S2.7 to S2.8)																												
A28610	Backfill to existing ground level	5	19-Dec-17	27-Dec-17	14-Dec-17 A	17-Apr-18	100%	0%	-87																			
A28580	Construct Manhole S2.6a, S2.7 & S2.8	11	24-Nov-17	07-Dec-17	11-Dec-17 A	06-Apr-18	100%	80%	-93																			
A28600	Pressure Test	3	15-Dec-17	19-Dec-17	13-Dec-17 A	11-Apr-18	100%	0%	-87																			
Storm Drain DN1050 along Gridline A/14 (MH S2.8 to S2.9a to SE2.7)																												
A28670	Backfill to existing ground level	5	01-Feb-18	07-Feb-18	21-May-18	26-May-18	100%	0%	-84																			
A28640	Construct Manhole S2.9a & SE2.7	11	08-Jan-18	20-Jan-18	25-Apr-18	08-May-18	100%	0%	-84																			
A28630	Excavate to formation level & install shoring	6	30-Dec-17	08-Jan-18	18-Apr-18	24-Apr-18	100%	0%	-84																			
A28620	Excavate Trial Trench for existing underground utilities	11	15-Dec-17	30-Dec-17	03-Apr-18	16-Apr-18	100%	0%	-83																			
A28650	Lay DN1050 pipe from Manholes S2.8 to S2.9a to SE2.7 (Ap	7	20-Jan-18	29-Jan-18	09-May-18	16-May-18	100%	0%	-84																			
A28660	Pressure Test	3	29-Jan-18	01-Feb-18	17-May-18	19-May-18	100%	0%	-84																			
Storm Drain DN600 along Gridline G-M/14 (MH S2.12 to S2.13)																												
A28870	Backfill to existing ground level	3	29-Sep-17	03-Oct-17	08-Mar-17 A	09-Mar-18 A	100%	100%	-127																			
A28850	Construct Manhole S2.12 & S2.13	11	09-Sep-17	21-Sep-17	22-Jul-17 A	02-Mar-18 A	100%	100%	-129																			
A28840	Excavate to formation level	5	02-Sep-17	08-Sep-17	22-Jul-17 A	08-Mar-18 A	100%	100%	-146																			
A28830	Excavate Trial Trench	11	30-Oct-17	10-Nov-17	17-Jul-17 A	02-Mar-18 A	100%	100%	-89																			
A28860	Lay DN450 pipe from Manholes S2.13 to S2.12 (Approx.50	4	23-Sep-17	28-Sep-17	08-Apr-17 A	08-Mar-18 A	100%	100%	-129																			
Storm Drain at Gridline M/13																												
A28900	Backfill to existing ground level	1	16-Nov-17	17-Nov-17	13-Apr-18	13-Apr-18	100%	0%	-116																			
A28880	Excavate and lay 225 U-Channel Drain with Gully Trap	3	07-Nov-17	10-Nov-17	03-Apr-18*	06-Apr-18	100%	0%	-116																			
A28890	Excavate trench and lay 150DN Pipe from Gully Trap to MH S	5	10-Nov-17	16-Nov-17	07-Apr-18	12-Apr-18	100%	0%	-116																			
Storm Drain DN600 along Gridline B-E/14 (MH S2.10 to S2.9c)																												
A29010	Backfill to existing ground level	3	04-Nov-17	07-Nov-17	20-Mar-18 A	22-Mar-18 A	100%	100%	-110																			
A28980	Excavate to Formation Level	3	24-Oct-17	26-Oct-17	29-Jan-18 A	14-Mar-18 A	100%	100%	-111																			
A28970	Excavate Trial Trench	3	20-Oct-17	23-Oct-17	26-Jan-18 A	07-Mar-18 A	100%	100%	-108																			
A28990	Lay DN600 Pipe from MHS2.10 to S2.9c (Approx 30m)	3	27-Oct-17	31-Oct-17	14-Mar-18 A	17-Mar-18 A	100%	100%	-112																			
A29000	Pressure Test	3	01-Nov-17	03-Nov-17	17-Mar-18 A	20-Mar-18 A	100%	100%	-111																			
Storm Drain DN750 along Gridline A-B/14 (MH S2.9c to S2.9b to S2.9a)																												
A29070	Backfill to existing ground level	3	21-Dec-17	23-Dec-17	23-Apr-18	25-Apr-18	100%	0%	-95																			
A29040	Construct Manhole S2.9b & S2.9c	14	24-Nov-17	09-Dec-17	14-Mar-18 A	11-Apr-18	100%	50%	-95																			
A29030	Excavate to formation level	6	17-Nov-17	23-Nov-17	07-Apr-18	13-Apr-18	100%	0%	-111																			
A29020	Excavate Trial Trench	3	14-Nov-17	16-Nov-17	03-Apr-18	06-Apr-18	100%	0%	-111																			

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33				July 34	
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
A29050	Lay DN750 pipe from Manholes S2.9c to S2.9b to S2.9a (Ap	6	11-Dec-17	16-Dec-17	12-Apr-18	18-Apr-18	100%	0%	-95																			
A29060	Pressure Test	3	18-Dec-17	20-Dec-17	19-Apr-18	21-Apr-18	100%	0%	-95																			
Storm Drain DN450 suspended along Gridline J/1'-M/1																												
Storm Drain at Portion M12																												
A29150	Complete suspended Storm Drain at Portion M12 & Remov	0		27-Feb-18		20-Jun-18	100%	0%	-90																		◆ Complete suspended	
A29155	Finish clear up @ M12	1	27-Feb-18	28-Feb-18	20-Jun-18	21-Jun-18	100%	0%	-90																		■	
A29100	Install Brackets for Suspension Pipe	9	25-Jan-18	03-Feb-18	11-Apr-18	20-Apr-18	100%	0%	-58																			
A29090	Install scaffolding @ M12	6	18-Jan-18	24-Jan-18	03-Apr-18*	10-Apr-18	100%	0%	-58																			
A29130	Install suspended vertical Draingage DN100 - 5 nos	5	09-Feb-18	15-Feb-18	16-May-18	11-Jun-18	100%	0%	-90																			
A29120	Install suspended vertical Rain Water Outlet DN150 - 4 nos	2	07-Feb-18	09-Feb-18	24-Apr-18	16-May-18	100%	0%	-74																			
A29110	Lay horizontal suspended DN450 pipe (Approx. 120m)	6	05-Feb-18	10-Feb-18	21-Apr-18	05-May-18	100%	0%	-64																			
A29140	Pressure Test	3	15-Feb-18	22-Feb-18	11-Jun-18	14-Jun-18	100%	0%	-90																			
A29145	Removal of scaffolding @M12	4	22-Feb-18	27-Feb-18	14-Jun-18	20-Jun-18	100%	0%	-90																			
Storm Drain DN350 suspended along Gridline M/1-4																												
Storm Drain at Portion M13																												
A29230	Complete suspended Storm Drain at Portion M13	0		02-Mar-18		20-Jun-18	100%	0%	-87	◆																	◆ Complete suspended	
A29160	External Wall @ Gridline M/1-4 (including Wall finish) - com	0		24-Jan-18		23-Apr-18	100%	0%	-69																			
A29235	Finish clear up @ M13	1	02-Mar-18	03-Mar-18	20-Jun-18	21-Jun-18	100%	0%	-87	■																	■	
A29180	Install Brackets for Suspension Pipe	9	01-Feb-18	10-Feb-18	30-Apr-18	11-May-18	100%	0%	-69																			
A29170	Install scaffolding @ M13	6	25-Jan-18	31-Jan-18	23-Apr-18	30-Apr-18	100%	0%	-69																			
A29210	Install suspended vertical Drainage Pipe DN100 - 2 nos	3	15-Feb-18	22-Feb-18	16-May-18	19-May-18	100%	0%	-69																			
A29200	Install suspended vertical Rain Water Outlet DN150 - 2 nos	1	14-Feb-18	15-Feb-18	15-May-18	16-May-18	100%	0%	-69																			
A29190	Lay suspended horizontal DN350 pipe (Approx. 50m)	6	12-Feb-18	21-Feb-18	11-May-18	18-May-18	100%	0%	-69																			
A29220	Pressure Test	3	22-Feb-18	26-Feb-18	19-May-18	24-May-18	100%	0%	-69																			
A29225	Removal of scaffolding @M13	4	26-Feb-18	02-Mar-18	24-May-18	29-May-18	100%	0%	-69	■																		
Storm Drain DN250 suspended along Gridline M/4-12																												
Storm Drain at Portion M14																												
A29330	Complete suspended Storm Drain along Portion M14	0		10-Mar-18		20-Jun-18	100%	0%	-80		◆																◆ Complete suspended	
A29250	External Wall @ M14 Gridline M/4-12 (including Wall finish)	0		24-Jan-18		23-Apr-18	100%	0%	-69																			
A29335	Finish clear up @ M13	1	12-Mar-18	12-Mar-18	20-Jun-18	21-Jun-18	100%	0%	-80		A29335	■															■	
A29270	Install Brackets for Suspension Pipe	5	12-Feb-18	20-Feb-18	11-May-18	17-May-18	100%	0%	-69																			
A29260	Install scaffolding at M14	6	01-Feb-18	07-Feb-18	30-Apr-18	08-May-18	100%	0%	-69																			
A29310	Install suspended vertical Drainage Pipe DN100 - 5 nos	5	24-Feb-18	02-Mar-18	23-May-18	29-May-18	100%	0%	-69	■																		
A29290	Install suspended vertical Rain Water Outlet DN150 - 6 nos	3	24-Feb-18	28-Feb-18	23-May-18	26-May-18	100%	0%	-69	■																		
A29300	Install suspended vertical Rain Water Outlet DN80- 2 nos	1	28-Feb-18	01-Mar-18	26-May-18	28-May-18	100%	0%	-69	■																		
A29280	Lay suspended horizontal DN250 pipe (Approx. 105m)	8	22-Feb-18	02-Mar-18	18-May-18	29-May-18	100%	0%	-69	■																		
A29320	Pressure Test	3	03-Mar-18	06-Mar-18	29-May-18	01-Jun-18	100%	0%	-69	20	■																	
A29325	Removal of scaffolding @M14	4	07-Mar-18	10-Mar-18	01-Jun-18	06-Jun-18	100%	0%	-69	A29325	■																	
Storm Drain DN600 at Portion M45																												
Storm Drain along Gridline D'-E/1'-2' (MH WHC6 1c to S3.4)																												
A29380	Formation and Construct MH S3.4	8	20-Oct-17	30-Oct-17	03-Apr-18*	24-Apr-18	100%	0%	-141																			
Storm Drain along Gridline E'-G' / 1'-2' (MH S3.4 to S3.3 to S3.2)																												
A29490	Backfill trench to Ground Level	0	04-Nov-17		30-Apr-18		100%	0%	-141																			
A29460	Connect DN250 pipe x 2Nos to MH S3.2	1	31-Oct-17	31-Oct-17	24-Apr-18	24-Apr-18	100%	0%	-140																			
A29450	Connect DN250 pipe x 3Nos to MH S3.3	1	31-Oct-17	31-Oct-17	24-Apr-18	24-Apr-18	100%	0%	-140																			
A29440	Formation & Construct MH S3.3 & S3.2	9	20-Oct-17	31-Oct-17	14-Apr-18	24-Apr-18	100%	0%	-140																			
A29470	Formation & Lay DN600 pipe from S3.4 to S3.3 to S3.2 (Ap	3	20-Oct-17	23-Oct-17	14-Apr-18	20-Apr-18	100%	0%	-143																			
A29480	Pressure Test	3	01-Nov-17	03-Nov-17	25-Apr-18	28-Apr-18	100%	0%	-141																			
Storm Drain DN450 at Portion M01																												
Storm Drain along Gridline G'-J' /1'-2 (MH S3.2 to S3.1 to S3.1b to S3.1a)																												
A29560	Backfill trench to Ground Level	2	24-Nov-17	25-Nov-17	30-Apr-18	02-May-18	100%	0%	-124																			
A29510	Connect DN200 pipe to MH S3.1	1	20-Nov-17	20-Nov-17	24-Apr-18	24-Apr-18	100%	0%	-123																			
A29520	Connect DN200 pipe to MH S3.1b	1	20-Nov-17	20-Nov-17	24-Apr-18	24-Apr-18	100%	0%	-123																			
A29530	Connect DN300 & DN400 pipe to MH S3.1a	1	20-Nov-17	20-Nov-17	24-Apr-18	24-Apr-18	100%	0%	-123																			
A29500	Formation & Construct MH S3.1, S3.1b & S3.1a	14	04-Nov-17	20-Nov-17	03-Apr-18*	24-Apr-18	100%	0%	-123																			
A29540	Formation & Lay DN450 pipe from MH3.2 to S3.1a (Approx	4	04-Nov-17	08-Nov-17	03-Apr-18	09-Apr-18	100%	0%	-120																			
A29550	Pressure Test	3	21-Nov-17	23-Nov-17	25-Apr-18	28-Apr-18	100%	0%	-124																			
Storm Drain DN300 at Portion M44 (MH6 2a.1 to DM65)																												
Grd Lvl - Storm / Drainage Connection (Outside SPS)																												
A37290	Completed Storm Drain + Report	13	24-Nov-17	08-Dec-17	15-Jan-18 A	09-Apr-18	100%	61.54%	-94																			
A37280	Connect to Existing Storm Manholes & Backfill	12	16-Nov-17	29-Nov-17	10-Jan-18 A	04-Apr-18	100%	60%	-99																			

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32					June 33			July 34					
										05	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01				
A37310	DSD Inspection	1	09-Dec-17	11-Dec-17	11-Apr-18	11-Apr-18	100%	0%	-95																							
A37300	Inform DSD for Inspection of Storm Drain	2	07-Dec-17	09-Dec-17	03-Apr-18	10-Apr-18	100%	0%	-95																							
A37260	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing	25	01-Nov-17	29-Nov-17	09-Jan-18 A	03-Apr-18	100%	80%	-98																							
Adjacent SPS to Center of At Grade Road																																
A29790	Backfill, Extract Sheet Piles and Reinstate Pavement	1	20-Oct-17	20-Oct-17	03-Mar-17 A	03-Apr-18	100%	81.25%	-131																							
Center of At Grade Road to MH_2a.1																																
A38080	Backfill, Extract Sheet Piles and Reinstate Pavement	6	15-Nov-17	21-Nov-17	08-Jan-18 A	10-Apr-18	100%	0%	-110																							
A38040	Drive In Sheet Piles	2	30-Oct-17	31-Oct-17	23-Dec-17 A	04-Apr-18	100%	0%	-124																							
A38050	Excavate to invert level and install struts	6	01-Nov-17	07-Nov-17	02-Jan-18 A	06-Apr-18	100%	50%	-119																							
A38030	Excavate trial trench for existing underground utilities	6	21-Oct-17	27-Oct-17	20-Dec-17 A	03-Apr-18	100%	83.33%	-125																							
A38060	Laydown DN300 between MH6_2a.1 to Center of at Grade	3	08-Nov-17	10-Nov-17	03-Jan-18 A	07-Apr-18	100%	0%	-117																							
A38070	Pressure Test	3	11-Nov-17	14-Nov-17	05-Jan-18 A	09-Apr-18	100%	0%	-115																							
Grd Lvl - External Storm Drainage Connection																																
A37460	DSD Inspection & Acceptance Test	11	17-Nov-17	30-Nov-17	16-Apr-18	27-Apr-18	100%	0%	-118																							
A37450	Inform DSD for Inspection	2	15-Nov-17	17-Nov-17	06-Jul-17 A	14-Apr-18	100%	0%	-118																							
WSD																																
Water Main Works at Portion M01 (Refer to M+ MEP Programme)																																
A29880	Backfill & Reinstate to Ground Level	3	15-Nov-17	17-Nov-17	28-Apr-18	02-May-18	100%	0%	-131																							
A29840	Excavate Trench in footway to expose PIW watermain & Cu	2	27-Oct-17	30-Oct-17	11-Apr-18	12-Apr-18	100%	0%	-131																							
A29890	Handover to PIW for footway pavement construction (IS Appx D1, #36-15 Aug 17),	0		17-Nov-17		02-May-18	100%	0%	-131																							
A29830	Install a new hoarding with 500mm clearance from roadside	3	24-Oct-17	26-Oct-17	07-Apr-18	10-Apr-18	100%	0%	-131																							
A29850	Lay 2Nos of DN150 DI Fresh Water Pipe & 1 No of DN100 D	5	31-Oct-17	04-Nov-17	13-Apr-18	18-Apr-18	100%	0%	-131																							
A29860	Pressure test (By PIW Contractor)	6	06-Nov-17	11-Nov-17	19-Apr-18	25-Apr-18	100%	0%	-131																							
A29820	Remove existing hoarding fixed to Sheet pile	3	20-Oct-17	23-Oct-17	03-Apr-18	06-Apr-18	100%	0%	-131																							
A29870	Remove the Blank Flanges & Make Final Connection	2	13-Nov-17	14-Nov-17	26-Apr-18	27-Apr-18	100%	0%	-131																							
Water Main Works at Portion M17																																
A30020	Backfill to adjacent ground level	2	16-Mar-18	17-Mar-18	09-May-18	10-May-18	100%	0%	-41																							
A30030	Connection of Watermain (IS Appendix D1, #37, 31 October 2017),	0		17-Mar-18		10-May-18	100%	0%	-41																							
A29960	Construct End Block and Washout Tee with washout pump	9	02-Feb-18	12-Feb-18	01-Feb-18 A	13-Apr-18	100%	0%	-45																							
A29920	Construct M+ Street Fire Hydrant & FS Pipe at gridline E-F/14	11	15-Dec-17	29-Dec-17	29-Jan-18 A	11-Apr-18	100%	36.36%	-80																							
A29940	Excavate Trench for DN150 pipe along gridline A-F/14	14	02-Jan-18	17-Jan-18	27-Jan-18 A	10-Apr-18	100%	57.14%	-64																							
A30010	Lab Test	6	09-Mar-18	15-Mar-18	02-May-18	08-May-18	100%	0%	-41																							
A29950	Lay down and install DN 150 pipe and connect isolation valve	13	18-Jan-18	01-Feb-18	31-Jan-18 A	11-Apr-18	100%	46.15%	-52																							
A29970	Lay down and install remaining DN150 pipe	6	13-Feb-18	22-Feb-18	01-Feb-18 A	16-Apr-18	100%	0%	-41																							
A29980	Pressure Test	3	23-Feb-18	26-Feb-18	17-Apr-18	19-Apr-18	100%	0%	-41																							
A30000	Sterilization	6	02-Mar-18	08-Mar-18	24-Apr-18	30-Apr-18	100%	0%	-41																							
A29990	Swabbing Test	3	27-Feb-18	01-Mar-18	20-Apr-18	23-Apr-18	100%	0%	-41																							
SPS External - Grd Lvl - Watermain (Outside SPS) to PIW																																
A30110	Lab Test	11	20-Oct-17	02-Nov-17	14-Nov-17 A	10-Apr-18	100%	45.45%	-126																							
A30120	Watermain Final Connection	2	03-Nov-17	04-Nov-17	11-Apr-18	13-Apr-18	100%	0%	-127																							
ICP External - Grd Lvl - External Watermain Connection to PIW																																
A30220	Backfill to Ground Level	6	11-Nov-17	17-Nov-17	25-Apr-18	02-May-18	100%	0%	-131																							
A30190	Lab Test	11	25-Oct-17	07-Nov-17	09-Apr-18	20-Apr-18	100%	0%	-131																							
A30170	Pressure Test	3	20-Oct-17	23-Oct-17	03-Apr-18*	06-Apr-18	100%	0%	-131																							
A30180	Swabbing Test	1	24-Oct-17	24-Oct-17	07-Apr-18	07-Apr-18	100%	0%	-131																							
A30200	Watermain Final Connection	3	08-Nov-17	10-Nov-17	21-Apr-18	24-Apr-18	100%	0%	-131																							
Power																																
Power Cable 11kV at Footpath adjacent to Entrance Portal (Interface with PIW)																																
A30280	Backfilling footway to adjacent ground level	3	08-Dec-17	11-Dec-17	24-May-18	26-May-18	100%	0%	-131																							
A30260	Excavate trench in footway for the 11kV direct buried cables	14	20-Oct-17	06-Nov-17	03-Apr-18*	19-Apr-18	100%	0%	-131																							
A30270	Lay Lead-in Cable (by CLP) & Inspection	27	07-Nov-17	07-Dec-17	20-Apr-18	23-May-18	100%	0%	-131																							
Power Cable 11Kv at Gridline A / 1-3																																
A30310	Lay Lead-in Cable (by CLP) & connect to district-wide system	27	25-Oct-17	04-Nov-17	03-Apr-18	05-May-18	100%	0%	-145																							
Power Cable 11Kv at Gridline A / 3-14																																
Construction at Drawpit E2 to E3 to E4																																
A30360	Construct Cable Tunnel from Drawpits E2 to E4 & Install Cable	8	08-Jan-18	17-Jan-18	18-Dec-17 A	22-Mar-18 A	100%	100%	-51																							
A30350	Construct Drawpit E3 & E4	8	28-Dec-17	08-Jan-18	16-Dec-17 A	13-Mar-18 A	100%	100%	-51																							
Construction at Drawpit E4 to E5																																
A30380	Construct Cable Trench & Install Cable Ducts (Approx 6m)	2	22-Jan-18	24-Jan-18	16-Mar-18 A	17-Mar-18 A	100%	100%	-42																							
A30370	Construct Drawpit E5	4	17-Jan-18	22-Jan-18	12-Mar-18 A	15-Mar-18 A	100%	100%	-42																							
Inspection & Testing																																
A30390	Test & Inspection	27	24-Jan-18	28-Feb-18	04-Apr-18	07-May-18	100%	0%	-53																							

Activity ID	Activity Name	CMWWP Dur.	CMWWP - R0.D8 Start	CMWWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33			July 34			
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
Power Cable 11Kv at Gridline A-C / 14																													
A30400	Construct Cable Trench & Install Cable Ducts (Approx 43m)	8	20-Oct-17	30-Oct-17	11-Nov-17 A	17-Mar-18 A	100%	100%	-112																				
A30410	Tests & Inspection	1	31-Oct-17	31-Oct-17	03-Apr-18	03-Apr-18	100%	0%	-123																				
Power Cable 11kv at Gridline C-M / 14																													
A30420	Construct Drawpits E6 & E7	8	28-Feb-18	09-Mar-18	08-Feb-18 A	09-Mar-18 A	100%	100%	1																				
A30430	Construct Cable Trench / Tunnel & Install Cable Ducts (Approx 43m)	11	09-Mar-18	22-Mar-18	01-Feb-18 A	12-Mar-18 A	100%	100%	10																				
A30440	Tests & Inspection	3	22-Mar-18	26-Mar-18	03-Apr-18	06-Apr-18	100%	0%	-6																				
Power Cable 11Kv at Gridline 13-14 / M																													
A30460	Construct Cable Trench / Tunnel & Install Cable Ducts (Approx 43m)	4	06-Apr-18	11-Apr-18	14-Jun-18	20-Jun-18	0%	0%	-57																				
A30450	Construct Draw pit E8	6	26-Mar-18	06-Apr-18	07-Jun-18	14-Jun-18	55.56%	0%	-57																				
A30470	Lay power lead-in (by CLP) & Inspection	53	11-Apr-18	01-May-18	03-Apr-18	07-Jun-18	0%	0%	-30																				
LV Power from DCS to M+ Seawater Pump Cells																													
A30520	Backfill to Existing Ground Level	4	28-Apr-18	04-May-18	02-Jun-18	07-Jun-18	0%	0%	-28																				
A30500	Cable Pulling from DCS to Seawater Pump Cells	5	23-Apr-18	28-Apr-18	27-Apr-18	03-May-18	0%	0%	-3																				
A30510	Construct 6 Nos of Drawpit	16	03-Apr-18	23-Apr-18	09-Apr-18	26-Apr-18	0%	0%	-3																				
A30490	Construct Cable Trench & Lay 4Nos of DN150 & 5Nos of DN100	11	03-Apr-18	17-Apr-18	09-Apr-18	20-Apr-18	0%	0%	-3																				
A30480	Excavate trench & Install Shoring from DCS to M+ Seawater I	4	26-Mar-18	03-Apr-18	03-Apr-18	07-Apr-18	83.33%	0%	-3																				
ICP External Power Cable Trench For CLP Lead In																													
A30550	Backfill to Ground Level	3	25-Nov-17	28-Nov-17	08-Jan-18 A	12-Mar-18 A	100%	100%	-82																				
A30530	Construct 2 Nos of Drawpit at the ICP Entrance	8	20-Oct-17	30-Oct-17	02-Jan-18 A	10-Mar-18 A	100%	100%	-106																				
A30545	Lay power Lead-in for ICP & Inspection (by CLP)	40	09-Nov-17	24-Nov-17	03-Apr-18	21-May-18	100%	0%	-141																				
Gas																													
Gas Main at Portion M01																													
Gas Main RDE connection along Gridline E' - I' / 1'																													
A30740	Backfill Trench to Ground Level	4	16-Dec-17	20-Dec-17	17-May-18	21-May-18	100%	0%	-119																				
A30720	Excavate Trench for Main Gas 100mm and install shoring	8	22-Nov-17	30-Nov-17	21-Apr-18	30-Apr-18	100%	0%	-119																				
A30710	Install support for existing Underground Utilities	6	15-Nov-17	21-Nov-17	14-Apr-18	20-Apr-18	100%	0%	-119																				
A30730	Lay down Main Gas 100mm (by Towngas Specialist Contract)	13	01-Dec-17	15-Dec-17	02-May-18	16-May-18	100%	0%	-119																				
A30750	Testing and Inspection	5	21-Dec-17	28-Dec-17	23-May-18	28-May-18	100%	0%	-119																				
A30700	Trial Trench for Underground Utilities	9	04-Nov-17	14-Nov-17	03-Apr-18	13-Apr-18*	100%	0%	-119																				
Gas Main M+ along Gridline 2-9/A																													
A30790	Backfill trench at M+ to adjacent level	6	20-Feb-18	26-Feb-18	17-Jan-18 A	03-May-18	100%	0%	-52																				
A30770	Construct and Lay down 350x350mm concrete pipe bench	11	05-Jan-18	17-Jan-18	03-Apr-18	16-Apr-18	100%	0%	-69																				
A30760	Excavate Trench for Main Gas and install shoring	11	28-Dec-17	11-Jan-18	15-Jan-18 A	16-Apr-18	100%	2%	-74																				
A30780	Lay down and install DN100 gas main (by Towngas Specialist)	25	18-Jan-18	15-Feb-18	16-Jan-18 A	28-Apr-18	100%	12%	-55																				
A30800	Testing and Inspection	4	27-Feb-18	02-Mar-18	28-Apr-18	03-May-18	100%	0%	-48																				
Telecom/ICT/FTNS																													
Telecom @ Gridline C-M/14																													
A30810	Completion for Construction of Power Cable Trench/Tunnel	0		22-Mar-18		03-May-18	100%	0%	-31																				
A30830	Construct 5# 28 DN100 FTNS drawpit @ gridline C-M/14	16	28-Mar-18	20-Apr-18	10-May-18	29-May-18	8.33%	0%	-31																				
A30820	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 100m)	5	22-Mar-18	28-Mar-18	04-May-18	09-May-18	100%	0%	-31																				
A30840	Notify Telecom and request installation of cables	0		20-Apr-18		29-May-18	0%	0%	-31																				
Telecom @ Gridline A-C/14																													
A30850	Completion for Construction of Power Cable Trench/Tunnel	0		30-Oct-17		03-Apr-18	100%	0%	-124																				
A30870	Construct 1# 28 DN100 FTNS drawpit @ gridline A-C/14	4	02-Nov-17	06-Nov-17	07-Apr-18	11-Apr-18	100%	0%	-124																				
A30860	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 30m)	2	31-Oct-17	01-Nov-17	04-Apr-18	06-Apr-18	100%	0%	-124																				
A30880	Notify Telecom and request installation of cables	0		06-Nov-17		11-Apr-18	100%	0%	-124																				
Telecom @ Gridline M/12-14 (Portion M15)																													
A30890	Construct ICT & ELV drawpits @ Gridline M/12-14	8	20-Apr-18	30-Apr-18	10-May-18	18-May-18	0%	0%	-15																				
A30900	Notify Telecom and request installation of cables	0		30-Apr-18		18-May-18	0%	0%	-15																				
Cable Laying & Testing (By Telco)																													
A30980	Cable Laying & Testing (By Telco) @ GL A-M/14	11	20-Apr-18	04-May-18	30-May-18	11-Jun-18	0%	0%	-31																				
A30990	Cable Laying & Testing (By Telco) @ GL M/14-12	2	30-Apr-18	03-May-18	19-May-18	21-May-18	0%	0%	-15																				
Backfilling and EVA																													
Backfilling																													
A31050	Backfilling to +6.50mPD	8	20-Oct-17	30-Oct-17	08-Aug-17 A	12-Apr-18	100%	30%	-130																				
A31060	Backfilling to +8.50mPD	13	31-Oct-17	14-Nov-17	08-Oct-17 A	18-Apr-18	100%	20%	-123																				
A31070	Backfilling to +10.50mPD	16	15-Nov-17	02-Dec-17	12-Mar-18 A	18-Apr-18	100%	20%	-107																				
A31080	Backfilling to +12.70mPD	16	04-Dec-17	21-Dec-17	18-Apr-18	08-May-18	100%	0%	-107																				
Construction of EVA																													
A31110	Construct EVA (+10.50mPD)	9	14-May-18	25-May-18	06-Jul-18	16-Jul-18	0%	0%	-42																				
A31120	Construct EVA (+12.70mPD)	11	25-May-18	07-Jun-18	17-Jul-18	28-Jul-18	0%	0%	-42																				

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33			July 34			
										5		04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01
A31100	Construct EVA (+8.50mPD)	8	04-May-18	14-May-18	26-Jun-18	05-Jul-18	0%	0%	-42											A31100									
A31090	Construct EVA South of ICP (+5.00mPD)	8	24-May-18	02-Jun-18	19-Jul-18	28-Jul-18	0%	0%	-45													A31090							
Fuel Tank																													
A31290	Backfill	11	29-Dec-17	11-Jan-18	12-Jun-18	25-Jun-18	100%	0%	-131																				
A31260	Construct Bottom Level of Fuel Oil Storage Tank	11	03-Nov-17	15-Nov-17	17-Apr-18	28-Apr-18	100%	0%	-131																				
A31280	Construct Top Level of Fuel Oil Storage Tank	13	12-Dec-17	28-Dec-17	28-May-18	11-Jun-18	100%	0%	-131																				
A31250	Excavate to Base Slab & Wall of Fuel Tank	11	20-Oct-17	02-Nov-17	03-Apr-18	16-Apr-18	100%	0%	-131																				
A31270	Mechanical Fitting	16	16-Nov-17	04-Dec-17	30-Apr-18	18-May-18	100%	0%	-131																				
A38020	T&C of Fuel Oil Storage Tank	6	05-Dec-17	11-Dec-17	19-May-18	26-May-18	100%	0%	-131																				
M+ ABWF & MEP																													
RC Structure Complet on & De-proping Date																													
M+ Basement & Podium																													
B2/F																													
Scheduled De-proping																													
AS-B2-10	Scheduled De-proping - Zone A4-A5 - B2F	11	25-Oct-17	07-Nov-17	07-Apr-18	21-Apr-18	100%	0%	-132																				
AS-B2-10	Scheduled De-proping - Zone B - B2F	11	09-Feb-18	24-Feb-18	19-Jun-18	30-Jun-18	100%	0%	-101																				
AS-B2-10	Scheduled De-proping - Zone C - B2F	11	11-Nov-17	24-Nov-17	10-Apr-18	23-Apr-18	100%	0%	-118																				
AS-B2-10	Scheduled De-proping - Zone D1 - B2F	11	22-Jan-18	02-Feb-18	17-Apr-18	28-Apr-18	100%	0%	-66																				
AS-B2-10	Scheduled De-proping - Zone H - B2F	11	04-Nov-17	16-Nov-17	10-Apr-18	23-Apr-18	100%	0%	-124																				
AS-B2-10	Scheduled De-proping - Zone Q - B2F	11	22-Jan-18	02-Feb-18	23-Apr-18	05-May-18	100%	0%	-71																				
AS-B2-10	Scheduled De-proping - Zone T - CSF - B2F	7	20-Oct-17	27-Oct-17	20-Jun-17 A	12-Apr-18	100%	33.33%	-131																				
AS-B2-10	Scheduled De-proping - Zone U - RDE - B2F	11	20-Oct-17	02-Nov-17	03-Apr-18	18-Apr-18	100%	0%	-133																				
B1/F																													
RC Completion																													
AS-B1-10	(no B1) RC Completion - Zone B - B1F @ GL 6-7/E-J	0		03-Jan-18		09-May-18	100%	0%	-101																				
AS-B1-10	RC Completion - Zone A4-A5 - B1F (GL 2-7/D-H)	0		25-Oct-17		07-Apr-18	100%	0%	-131																				
AS-B1-10	RC Completion - Zone D1 - B1F @ GL 7'-4/K-M	0		22-Jan-18		16-Apr-18	100%	0%	-66																				
AS-B1-10	RC Completion - Zone D2 - B1F @ GL 5-7/H-K	0		30-Apr-18		21-Aug-18	0%	0%	-93																				
AS-B1-10	RC Completion - Zone G - B1F @ GL 11/C-F	0		12-Apr-18		23-Nov-17 A	0%	100%	111																				
AS-B1-10	RC Completion - Zone G - B1F @ GL 12/G-H	0		12-Apr-18		23-Nov-17 A	0%	100%	111																				
AS-B1-10	RC Completion - Zone H - B1F @ GL 11-14/K-M	0		04-Nov-17		10-Apr-18	100%	0%	-124																				
AS-B1-10	RC Completion - Zone J - B1F @ GL 12-14/G-H	0		23-May-18		25-May-18	0%	0%	-1																				
AS-B1-10	RC Completion - Zone K & L - B1F @ GL 8-10/H-K, GL 12/G-H	0		28-Apr-18		05-May-18	0%	0%	-5																				
AS-B1-10	RC Completion - Zone P - B1F @ GL 8-11/E-G (A12410)	0		25-Apr-18		30-Aug-18	0%	0%	-105																				
AS-B1-10	RC Completion - Zone Q - B1F @ GL 6-7/E-F	0		22-Jan-18		21-Apr-18	100%	0%	-71																				
Scheduled De-proping																													
AS-B1-10	(no B1) Scheduled De-proping - Zone B - B1F (GL 5-7/E-J)	11	03-Jan-18	15-Jan-18	10-May-18	23-May-18	100%	0%	-101																				
AS-B1-10	Scheduled De-proping - Zone A4-A5 - B1F	11	25-Nov-17	08-Dec-17	27-Apr-18	12-May-18	100%	0%	-123																				
AS-B1-10	Scheduled De-proping - Zone D1 - B1F GL (7'-4/K-M)	11	23-Feb-18	07-Mar-18	20-Jul-18	01-Aug-18	100%	0%	-118																				
AS-B1-10	Scheduled De-proping - Zone D2 - B1F (GL 5-7/H-K)	11	09-May-18	21-May-18	21-Aug-18	01-Sep-18	0%	0%	-86																				
AS-B1-10	Scheduled De-proping - Zone E - B1F (GL 8-11/A-C)	11	28-Nov-17	11-Dec-17	24-Apr-18	08-May-18	100%	0%	-116																				
AS-B1-10	Scheduled De-proping - Zone E1 - B1F (GL 8-11/C-D)	11	16-Mar-18	29-Mar-18	29-May-18	09-Jun-18	100%	0%	-56																				
AS-B1-10	Scheduled De-proping - Zone F - B1F	11	01-Jun-18	13-Jun-18	17-Jul-18	28-Jul-18	0%	0%	-37																				
AS-B1-10	Scheduled De-proping - Zone G - B1F (GL 11-14/A-H)	11	28-May-18	08-Jun-18	13-Aug-18	24-Aug-18	0%	0%	-64																				
AS-B1-10	Scheduled De-proping - Zone H - B1F (GL 11-14/K-M)	11	05-Dec-17	16-Dec-17	10-Apr-18	23-Apr-18	100%	0%	-98																				
AS-B1-10	Scheduled De-proping - Zone J - B1F (GL 12-14/G-H)	11	28-Jun-18	12-Jul-18	27-Jun-18	10-Jul-18	0%	0%	2																				
AS-B1-10	Scheduled De-proping - Zone P - B1F (GL 8-11/E-G)	11	01-Jun-18	13-Jun-18	13-Sep-18	27-Sep-18	0%	0%	-87																				
AS-B1-10	Scheduled De-proping - Zone Q - B1F (GL 5-7/D-F)	11	09-Feb-18	24-Feb-18	12-May-18	25-May-18	100%	0%	-71																				
AS-B1-10	Scheduled De-proping - Zone R - B1F (GL 6'-7'/A-J')	4	20-Oct-17	24-Oct-17	16-Jun-17 A	09-Apr-18	100%	58.33%	-131																				
AS-B1-10	Scheduled De-proping - Zone S - B1F	11	18-Nov-17	01-Dec-17	03-Apr-18	17-Apr-18	100%	0%	-107																				
AS-B1-10	Scheduled De-proping - Zone T - CSF - B1F (GL 1'-6'/A'-F')	11	20-Oct-17	02-Nov-17	03-Apr-18	10-Apr-18	100%	0%	-126																				
AS-B1-10	Scheduled De-proping - Zone U - RDE - B1F (GL 1'-6'/F'-J')	11	01-Nov-17	14-Nov-17	03-Apr-18	16-Apr-18	100%	0%	-121																				
LG/F																													
Scheduled De-proping																													
AS-LG-10	Scheduled De-proping - RDE - LGF (GL 1'-6'/F'-J')	11	02-Jan-18	15-Jan-18	03-Apr-18	16-Apr-18	100%	0%	-71																				
AS-LG-10	Scheduled De-proping -CSF - LGF (GL 1'-6'/D'-J')	11	02-Nov-17	15-Nov-17	03-Apr-18	16-Apr-18	100%	0%	-120																				
G/F																													
RC Completion																													
AS-GF-10	RC Completion - Zone A5 GF (3F GL 4-6/E-H)	0		30-Oct-17		16-Apr-18	100%	0%	-134																				
AS-GF-10	RC Completion - Zone C GF (GL 1-5/H-K)	0		26-Feb-18		19-May-18	100%	0%	-67																				
AS-GF-10	RC Completion - Zone D2 GF (GL 5-7/H-M)	0		09-May-18		06-Jul-18	0%	0%	-47																				


[illegible]


Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33			July 34			
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8
RC Completion																													
AS-3F-10I	RC Completion - Zone A 3F	0		22-Dec-17		07-Apr-18	100%	0%	-82																				
AS-3F-10I	RC Completion - Zone B 3F	0		20-Mar-18		03-Jul-18	100%	0%	-83																				
AS-3F-10I	RC Completion - Zone C 3F	0		30-Dec-17		20-Apr-18	100%	0%	-88																				
AS-3F-10I	RC Completion - Zone D1 3F	0		01-Feb-18		16-Apr-18	100%	0%	-57																				
AS-3F-10I	RC Completion - Zone D2 3F	0		23-Feb-18		12-Apr-18	100%	0%	-37																				
AS-3F-10I	RC Completion - Zone E & E1 3F	0		15-Nov-17		11-Apr-18	100%	0%	-117																				
AS-3F-10I	RC Completion - Zone F 1MF Infill Slab	0		03-Mar-18		11-May-18	100%	0%	-54																				
AS-3F-10I	RC Completion - Zone G 3F & 1F Escalator Structure	0		19-Apr-18		07-Apr-18	0%	0%	10																				
AS-3F-10I	RC Completion - Zone H 3F	0		31-Jan-18		21-Jan-18	100%	0%	-111																				
AS-3F-10I	RC Completion - Zone H 3F (Remaining section)	0		31-Jan-18		21-Jun-18	100%	0%	-111																				
AS-3F-10I	RC Completion - Zone J 3F	0		11-Jun-18		09-Jun-18	0%	0%	2																				
AS-3F-10I	RC Completion - Zone K & L 3/F	0		17-May-18		04-Apr-18	0%	0%	35																				
AS-3F-10I	RC Completion - Zone K Auditorium Beam & Slab	0		15-Jun-18		28-Jul-18	0%	0%	-35																				
AS-3F-10I	RC Completion - Zone P 3F	0		03-Mar-18		11-May-18	100%	0%	-54																				
AS-3F-10I	RC Completion - Zone Q 3F	0		28-Mar-18		13-Jul-18	100%	0%	-85																				
Scheduled De-propping																													
AS-3F-10I	Scheduled De-propping - Zone A1 3F	11	08-Jan-18	20-Jan-18	20-Apr-18	04-May-18	100%	0%	-81																				
AS-3F-10I	Scheduled De-propping - Zone A2 3F	11	08-Jan-18	20-Jan-18	20-Apr-18	04-May-18	100%	0%	-81																				
AS-3F-10I	Scheduled De-propping - Zone A3 3F	11	08-Jan-18	20-Jan-18	20-Apr-18	04-May-18	100%	0%	-81																				
AS-3F-10I	Scheduled De-propping - Zone A4 3F	11	13-Jan-18	26-Jan-18	04-May-18	17-May-18	100%	0%	-87																				
AS-3F-10I	Scheduled De-propping - Zone A5 3F	11	08-Jan-18	20-Jan-18	20-Apr-18	04-May-18	100%	0%	-81																				
AS-3F-10I	Scheduled De-propping - Zone C 3F	11	13-Jan-18	26-Jan-18	04-May-18	17-May-18	100%	0%	-87																				
AS-3F-10I	Scheduled De-propping - Zone D1 3F	11	14-Feb-18	02-Mar-18	28-Apr-18	12-May-18	100%	0%	-56																				
AS-3F-10I	Scheduled De-propping - Zone E1&E2 3F	11	28-Nov-17	11-Dec-17	24-Apr-18	07-May-18	100%	0%	-115																				
AS-3F-10I	Scheduled De-propping - Zone G 3F & 1F Escalator Structure	11	04-May-18	17-May-18	20-Apr-18	04-May-18	0%	0%	11																				
AS-3F-10I	Scheduled De-propping - Zone H 2F	11	13-Feb-18	01-Mar-18	05-Jul-18	17-Jul-18	100%	0%	-110																				
AS-3F-10I	Scheduled De-propping - Zone H 3F (Remaining section)	11	13-Feb-18	01-Mar-18	05-Jul-18	17-Jul-18	100%	0%	-110																				
AS-3F-10I	Scheduled De-propping - Zone K & L LGF	11	01-Jun-18	14-Jun-18	18-Apr-18	30-Apr-18	0%	0%	36																				
AS-3F-10I	Scheduled De-propping - Zone M 3F West Core Wall	11	23-Mar-18	10-Apr-18	02-May-18	15-May-18	50%	0%	-29																				
AS-3F-10I	Scheduled De-propping - Zone N 4F East Core Wall	11	23-Mar-18	10-Apr-18	02-May-18	15-May-18	50%	0%	-29																				
M+ Tower RC Structure																													
AS-M+10060	10/F Curing & Falseworks Stripping	0		15-May-18		26-May-18	0%	0%	-9																				
AS-M+10070	11/F Curing & Falseworks Stripping	0		30-May-18		09-Jun-18	0%	0%	-9																				
AS-M+10090	12/F Curing & Falseworks Stripping	0		13-Jun-18		25-Jun-18	0%	0%	-9																				
AS-M+10110	13/F Curing & Falseworks Stripping	0		28-Jun-18		10-Jul-18	0%	0%	-9																				
AS-M+10010	5/F Curing & Falseworks Stripping	0		21-Feb-18		10-Mar-18 A	100%	100%	-15																				
AS-M+10020	6/F Curing & Falseworks Stripping	0		09-Mar-18		18-Apr-18	100%	0%	-30																				
AS-M+10030	7/F Curing & Falseworks Stripping	0		26-Mar-18		07-May-18	100%	0%	-31																				
AS-M+10040	8/F Curing & Falseworks Stripping	0		16-Apr-18		07-May-18	0%	0%	-17																				
AS-M+10050	9/F Curing & Falseworks Stripping	0		30-Apr-18		11-May-18	0%	0%	-9																				
CSF RC Structure																													
AS-CS-10030	3/F Curing & Falseworks Stripping	0		07-Dec-17		10-Mar-18 A	100%	100%	-74																				
AS-CS-10040	4/F Curing & Falseworks Stripping	0		23-Dec-17		06-Apr-18	100%	0%	-80																				
AS-CS-10050	5/F Curing & Falseworks Stripping	0		12-Jan-18		27-Apr-18	100%	0%	-84																				
AS-CS-10060	6/F Curing & Falseworks Stripping	0		29-Jan-18		28-May-18	100%	0%	-94																				
AS-CS-10070	7/F Curing & Falseworks Stripping	0		14-Feb-18		26-Jun-18	100%	0%	-104																				
AS-CS-10080	8/F to +61mPD Curing & Falseworks Stripping	0		06-Mar-18		25-Jul-18	100%	0%	-114																				
AS-CS-10090	9/F Curing & Falseworks Stripping	0		21-Apr-18		24-Sep-18	0%	0%	-130																				
RDE RC Structure																													
AS-RD-1010	10/F Curing & Falseworks Stripping	0		24-May-18		30-Aug-18	0%	0%	-83																				
AS-RD-1011	11/F Curing & Falseworks Stripping	0		09-Jun-18		15-Sep-18	0%	0%	-83																				
AS-RD-1012	12/F Curing & Falseworks Stripping	0		27-Jun-18		04-Oct-18	0%	0%	-83																				
AS-RD-1003	3/F Curing & Falseworks Stripping	0		19-Jan-18		21-Apr-18	100%	0%	-73																				
AS-RD-1005	5/F Curing & Falseworks Stripping	0		24-Feb-18		07-Jun-18	100%	0%	-83																				
AS-RD-1006	6/F Curing & Falseworks Stripping	0		13-Mar-18		25-Jun-18	100%	0%	-83																				
AS-RD-1007	7/F Curing & Falseworks Stripping	0		29-Mar-18		12-Jul-18	100%	0%	-83																				
AS-RD-1008	8/F Curing & Falseworks Stripping	0		19-Apr-18		28-Jul-18	0%	0%	-83																				
AS-RD-1009	9/F Curing & Falseworks Stripping	0		07-May-18		14-Aug-18	0%	0%	-83																				

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March 30					April 31				May 32				June 33			July 34		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01
Watertight Achieved																												
M+ Podium																												
WA-PD-10	Zone A Facade Installation Completed (2F GL1-8/A & 1/A-H)	0		07-Mar-18		12-Jul-18	100%	0%	-101		◆																	
WA-PD-10	Zone E Facade Installation Completed (2F GL 8-11/A)	0		28-Jun-18		18-Oct-18	0%	0%	-93																			
WA-PD-10	Zone M Facade Installation Completed (2F GL7-8/A-D)	0		18-May-18		13-Jul-18	0%	0%	-45								◆								◆			
WA-PD-10	Zone P Plaza Skylight Installation Completed (3F GL6-7/E-H)	0		29-Mar-18		18-Jul-18	100%	0%	-87				◆															
M+ MEP Preliminaries																												
M+ FS																												
A65090	Shop Drawing Submission and Approval (Fire Services)	288	20-Oct-17	17-Feb-18	17-Jun-16 A	15-Nov-18	100%	20%	-271																			
M+ Electrical																												
A65070	Shop Drawing Submission and Approval (Electrical)	288	20-Oct-17	17-Feb-18	14-Dec-15 A	15-Nov-18	100%	20%	-271																			
M+ P&D																												
A65080	Shop Drawing Submission and Approval (Plumbing and Dra	288	20-Oct-17	17-Feb-18	24-Mar-16 A	15-Nov-18	100%	20%	-271																			
M+ HVAC																												
A65060	Shop Drawing Submission and Approval (M+ HVAC)	288	20-Oct-17	17-Feb-18	14-Nov-15 A	15-Nov-18	100%	20%	-271																			
CSF MEP Preliminaries																												
M+ HVAC																												
A65100	Shop Drawing Submission and Approval (CSF HVAC)	288	20-Oct-17	17-Feb-18	11-Apr-17 A	15-Nov-18	100%	20%	-271																			
M+ Electrical																												
A65110	Shop Drawing Submission and Approval (Electrical)	288	20-Oct-17	17-Feb-18	14-Dec-15 A	15-Nov-18	100%	20%	-271																			
M+ P&D																												
A65120	Shop Drawing Submission and Approval (Plumbing and Dra	288	20-Oct-17	17-Feb-18	16-Nov-16 A	15-Nov-18	100%	20%	-271																			
M+ FS																												
A65130	Shop Drawing Submission and Approval (Fire Services)	288	20-Oct-17	17-Feb-18	17-Jun-16 A	15-Nov-18	100%	20%	-271																			
RDE MEP Preliminaries																												
M+ P&D																												
A65160	Shop Drawing Submission and Approval (Plumbing and Dra	288	20-Oct-17	17-Feb-18	14-Dec-16 A	15-Nov-18	100%	20%	-271																			
M+ HVAC																												
A65140	Shop Drawing Submission and Approval (RDE HVAC)	288	20-Oct-17	17-Feb-18	21-Nov-16 A	15-Nov-18	100%	20%	-271																			
M+ FS																												
A65150	Shop Drawing Submission and Approval (Fire Services)	288	20-Oct-17	17-Feb-18	17-Jun-16 A	15-Nov-18	100%	20%	-271																			
M+ Electrical																												
A65170	Shop Drawing Submission and Approval (Electrical)	288	20-Oct-17	17-Feb-18	14-Dec-15 A	15-Nov-18	100%	20%	-271																			
Provisional Items Cost Centre G (FS / OP non related items tentative for reference only)																												
1A) Fixed & loose furniture at Conservation & Storage Facilities																												
P1A6000	CAI for Fixed & loose furniture at Conservation & Storage Fa	0			16-Apr-18		0%	0%									◆ CAI for Fixed & loose furniture at Conservation & Storage Facilities, 16-Apr-18											
P1A6050	Fixed & loose furniture at Conservation & Storage Facilities C	0			11-Jun-18	25-Mar-19	0%	0%																				
P1A6010	Fixed & loose furniture at Conservation & Storage Facilities s	0			24-Apr-18	10-Jun-18	0%	0%																				
1B) Fixed & loose furniture at M+ Tower																												
P1B6000	CAI for Fixed & loose furniture at M+ Tower	0			18-Apr-18		0%	0%									◆ CAI for Fixed & loose furniture at M+ Tower, 18-Apr-18											
P1B6060	Fixed & loose furniture at M+ Tower Design/Shop drawing s	0			13-Jun-18	27-Mar-19	0%	0%																				
P1B6010	Fixed & loose furniture at M+ Tower subletting	0			26-Apr-18	12-Jun-18	0%	0%																				
1C) Fixed & loose furniture at M+ Galleries																												
P1C6000	CAI for Fixed & loose furniture at M+ Galleries	0			16-Apr-18		0%	0%									◆ CAI for Fixed & loose furniture at M+ Galleries, 16-Apr-18											
P1C6050	Fixed & loose furniture at M+ Galleries Design/Shop drawing	0			11-Jun-18	25-Mar-19	0%	0%																				
P1C6010	Fixed & loose furniture at M+ Galleries subletting	0			24-Apr-18	10-Jun-18	0%	0%																				
1D) Juke Box equipment system & machinery																												
P1D6000	CAI for Juke Box equipment system & machinery	0			14-Apr-18		0%	0%									◆ CAI for Juke Box equipment system & machinery, 14-Apr-18											
P1D6060	Fixed & loose furniture at M+ Galleries Design/Shop drawing	0			09-Jun-18	23-Mar-19	0%	0%																				
P1D6010	Juke Box equipment system & machinery subletting	0			22-Apr-18	08-Jun-18	0%	0%																				
1E) Fixed & loose furniture for Learning Centre																												
P1E6000	CAI for Fixed & loose furniture for Learning Centre	0			11-Apr-18		0%	0%									◆ CAI for Fixed & loose furniture for Learning Centre, 11-Apr-18											
P1E6060	Fixed & loose furniture at M+ Galleries Design/Shop drawing	0			06-Jun-18	21-Mar-19	0%	0%																				
P1E6010	Fixed & loose furniture for Learning Centre subletting	0			19-Apr-18	06-Jun-18	0%	0%																				
1F) Fixed & loose furniture for Moving Image Centre																												
P1F6000	CAI for Fixed & loose furniture for Moving Image Centre	0			16-Apr-18		0%	0%									◆ CAI for Fixed & loose furniture for Moving Image Centre, 16-Apr-18											
P1F6070	Fixed & loose furniture for Moving Image Centre Design/Shc	0			11-Jun-18	26-Mar-19	0%	0%																				
P1F6010	Fixed & loose furniture for Moving Image Centre subletting	0			24-Apr-18	11-Jun-18	0%	0%																				
1G) Fixed & loose furniture at M+ Workshop & BOH Area																												
P1G6000	CAI for Fixed & loose furniture at M+ Workshop & BOH Area	0			20-Apr-18		0%	0%									◆ CAI for Fixed & loose furniture at M+ Workshop & BOH Area, 20-Apr-18											
P1G6080	Fixed & loose furniture at M+ Workshop & BOH Area Design	0			15-Jun-18	29-Mar-19	0%	0%																				
P1G6010	Fixed & loose furniture at M+ Workshop & BOH Area sublett	0			28-Apr-18	14-Jun-18	0%	0%																				
1H) Fitting out works for cafes at B1/F & L3/F																												

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)	March					April					May					June				July		
										5	04	11	18	25	01	08	15	22	29	06	13	20	27	03	10	17	24	01	8		
P1H6000	CAI for Fitting out works for cafes at B1/F & L3/F	0			10-Apr-18		0%	0%								◆ CAI for Fitting out works for cafes at B1/F & L3/F, 10-Apr-18															
P1H6090	Fitting out works for cafes at B1/F & L3/F Design/Shop draw	0			05-Jun-18	19-Mar-19	0%	0%																							
P1H6010	Fitting out works for cafes at B1/F & L3/F subletting	0			18-Apr-18	04-Jun-18	0%	0%																							
1K) Fixed & loose furniture at M+ Shop including Espresso Bar																															
P1K6000	CAI for Fixed & loose furniture at M+ Shop including Espress	0			17-Apr-18		0%	0%								◆ CAI for Fixed & loose furniture at M+ Shop including Espresso Bar, 17-Apr-18															
P1K6100	Fixed & loose furniture at M+ Shop including Espresso Bar D	0			12-Jun-18	26-Mar-19	0%	0%																							
P1K6010	Fixed & loose furniture at M+ Shop including Espresso Bar st	0			25-Apr-18	11-Jun-18	0%	0%																							
2A) Non digital way-finding signage & digital signage																															
P2A6000	CAI for Non digital way finding signage & digital signage	0			07-Apr-18		0%	0%								◆ CAI for Non digital way finding signage & digital signage, 07-Apr-18															
P2A6110	Non digital way finding signage & digital signage Design/Shc	0			03-Jun-18	17-Mar-19	0%	0%																							
P2A6010	Non digital way finding signage & digital signage subletting	0			16-Apr-18	02-Jun-18	0%	0%																							
2B) Street lighting & accessories for CCTV & Wi Fi																															
P2B6000	CAI for Street lighting & accessories for CCTV & Wi Fi	0			10-Apr-18		0%	0%								◆ CAI for Street lighting & accessories for CCTV & Wi Fi, 10-Apr-18															
P2B6120	Street lighting & accessories for CCTV & Wi Fi Design/Shop d	0			05-Jun-18	19-Mar-19	0%	0%																							
P2B6010	Street lighting & accessories for CCTV & Wi Fi subletting	0			18-Apr-18	04-Jun-18	0%	0%																							
2C) Elements Cooling Main access modification																															
P2C6000	CAI for Elements Cooling Main access modification	0			16-Apr-18		0%	0%								◆ CAI for Elements Cooling Main access modification, 16-Apr-18															
P2C6130	Elements Cooling Main access modification Design/Shop dr	0			23-Jun-18	06-Apr-19	0%	0%																							
P2C6010	Elements Cooling Main access modification subletting	0			24-Apr-18	22-Jun-18	0%	0%																							
2E) MEP & Misc building works assoc. District Cooling System intake pump cell																															
P2E6000	CAI for MEP & Misc building works assoc. District Cooling Sy	0			07-Apr-18		0%	0%								◆ CAI for MEP & Misc building works assoc. District Cooling System intake pump cell, 07-Apr-18															
P2E6140	MEP & Misc building works assoc. District Cooling System in	0			15-Jun-18	29-Mar-19	0%	0%																							
P2E6010	MEP & Misc building works assoc. District Cooling System in	0			16-Apr-18	14-Jun-18	0%	0%																							
2F) BWIC / basic MEP provision for CLP transformer rooms																															
P2F6150	BWIC / basic MEP provision for CLP transformer rooms Desi	0			11-Jun-18	25-Mar-19	0%	0%																							
P2F6010	BWIC / basic MEP provision for CLP transformer rooms subl	0			12-Apr-18	10-Jun-18	0%	0%																							
P2F6000	CAI for BWIC / basic MEP provision for CLP transformer roo	0			03-Apr-18		0%	0%								◆ CAI for BWIC/ basic MEP provision for CLP transformer rooms, 03-Apr-18															
M+ Statutory Inspection, OP & PC																															
Plumblng, Portable & Flushing Water																															
A55550	Submit Revised Schematic (VPLD) to WSD	27	28-May-18	28-Jun-18	07-Jun-18	10-Jul-18	0%	0%	-9																						
A55560	Submit WWO46 Part 4 for WSD Inspection	0	28-Jun-18		10-Jul-18		0%	0%	-12																						
A55570	WSD Inspection	53	28-Jun-18	30-Aug-18	10-Jul-18	10-Sep-18	0%	0%	-9																						
Contractor's Summary Works Programme																															
Milestone Dates																															
Cost Centre A - Preliminaries & General Requirements																															
MSA.14	Compliance Review to the CA's satisfaction on Project Time	0				31-Mar-18*	0%	0%								◆ Compliance Review to the CA's satisfaction on Project Time & Construction PMgt Doc (t=M30),															
Cost Centre B - M+ Museum & CSF																															
MSB.12i	CLP Power-on (Tr=M28)	0				27-May-18	0%	0%																							
MSB.06.e	Complete 3F slab at Zone A1 to A5, Zone E and Zone H (Tr=M28)	0				21-Jun-18	0%	0%																							
MSB.06.d	Complete 4F and 2F infill slab between truss 1 and 2 (Tr=M28)	0				30-Mar-18	0%	0%								▶ Complete 4F and 2F infill slab between truss 1 and 2 (Tr=M27),															
MSB.12iii	Complete installation of DCS plant and equipment (Tr=M31)	0				19-May-18	0%	0%																							
MSB.09i	Handover TX Rooms for CLP installation (Tr=M26)	0				30-Mar-18	0%	0%								▶ Handover TX Rooms for CLP installation (Tr=M26),															
Cost Centre D2 - Interfacing Car Park Works																															
MSD2.03	Complete all necessary works for the submission of Form 501 to FSD for inspection (t=M31),	0				30-Mar-18	0%	0%								▶ Complete all necessary works for the submission of Form 501 to FSD for inspection (t=M31),															
MSD2.06	Complete all work necessary for practical completion (t=M40),	0				30-Mar-18	0%	0%								▶ Complete all work necessary for practical completion (t=M40),															
MSD2.05	Complete the integrated testing and commissioning of all systems (t=M34),	0				30-Mar-18	0%	0%								▶ Complete the integrated testing and commissioning of all systems (t=M34),															
MSD2.04	Obtain FS certificate (t=M33),	0				30-Mar-18	0%	0%								▶ Obtain FS certificate (t=M33),															
Cost Centre C - Public Works and Tunnel Protection Works																															
MSC.06	Complete Plant Rooms associated with the Underpass Road	0				09-May-18	0%	0%																							
Cost Centre J - RDE Building																															
MSJ.01-2	1F Structure Complete to 100% (Tr=M23)	0				30-Mar-18	0%	0%								▶ 1F Structure Complete to 100% (Tr=M23),															
MSJ.01a	4F Structure Complete (Tr=M28)	0				28-Apr-18	0%	0%								◆ 4F Structure Complete (Tr=M28),															
M+																															
SUM-1600	M+ Podium External Envelope (By Permasteelisa)	265	18-Nov-17	12-Oct-18	03-Apr-18	18-Jan-19	40.34%	0%	-80																						
SUM-1500	M+ Podium Glass Wall & Skylight (By RedLand, Permasteelis	232	21-Oct-17	04-Aug-18	23-Nov-17 A	18-Jan-19	56.14%	0%	-137																						
SUM-1100	M+ Podium Structure RC Works	204	20-Oct-17	03-Jul-18	09-Sep-16 A	20-Oct-18	64.11%	59.91%	-92																						
SUM-1400	M+ Podium Tower Facade Preliminaries	184	20-Oct-17	06-Jun-18	06-Mar-16 A	22-Sep-18	71.24%	75.04%	-91																						
SUM-1700	M+ Tower External Envelope (By Permasteelisa)	368	20-Oct-17	16-Jan-19	06-Jan-17 A	05-Dec-18	35.61%	49.92%	33																						
SUM-1300	M+ Tower Structure RC Works	248	20-Oct-17	22-Aug-18	31-Jul-17 A	22-Sep-18	52.82%	24.3%	-27																						
CSF & RDE Construction																															
SUM-2200	CSF Building Facade Preliminaries	200	20-Oct-17	26-Jun-18	03-Mar-17 A	15-Nov-18	65.5%	44.93%	-118																						

Lyric Theatre Complex

Activity ID	Activity Name	Start Date	Finish Date	2018			
				Apr	May	Jun	Jul
				4	5	6	7
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Temporary Steel Platform							
CB141220	Stage 1: Capping Plate & Primary Beam	17-Mar-18 A	21-Apr-18 A				
CB141230	Stage 1: Secondary Beam & Steel Deck	29-Mar-18 A	28-Apr-18 A				
CB142210	Stage 2: Ground Profiling & Extend King Post	02-May-18	15-May-18				
CB142220	Stage 2: Capping Plate & Primary Beam	09-May-18	30-May-18				
CB142230	Stage 2: Secondary Beam & Steel Deck	31-May-18	13-Jun-18*				
CB143210	Stage 3: Ground Profiling & Extend King Post	09-Apr-18 A	07-May-18				
CB143220	Stage 3: Capping Plate & Primary Beam	18-Apr-18 A	21-May-18				
CB143230	Stage 3: Secondary Beam & Steel Deck	25-Apr-18 A	05-Jun-18*				
CB144210	Stage 4: Ground Profiling & Extend King Post	19-Mar-18 A	07-Apr-18 A				
CB144220	Stage 4: Capping Plate & Primary Beam	06-Apr-18 A	05-May-18				
CB144230	Stage 4: Secondary Beam & Steel Deck	20-Apr-18 A	12-May-18*				
Excavation and ELS Works (Stage 2)							
KGO Cooling Main & Pipe Pile Cofferdam							
CB160200	PIW1 Complete Diversion of Existing KGO Cooling Main (by Others)		10-Apr-18 A				
CB161220	Remove Existing KGO Cooling Main & Mobilize Rig	11-Apr-18 A	14-Apr-18 A				
CB161230	Install Remaining Pile Piles at Cofferdam Window	13-Apr-18 A	20-Apr-18 A				
CB161240	Grout Pipe Piles at Cofferdam Window	21-Apr-18 A	03-May-18				
Area 1							
CB161410	Area 1: Excavate to +3.5mPD	13-Apr-18 A	04-May-18				
CB161420	Area 1: Install Waling & Strut Layer S1	19-Apr-18 A	11-May-18				
CB161430	Area 1: Excavate to +0.5mPD	12-May-18	26-May-18				
CB161440	Area 1: Install Waling & Strut Layer S2	28-May-18	09-Jun-18				
CB161450	Area 1: Excavate to -4.2mPD	11-Jun-18	25-Jun-18				
CB161460	Area 1: Install Waling & Strut Layer S3	26-Jun-18	10-Jul-18*				
Area 2							
CB162410	Area 2: Excavate to +3.5mPD	23-Apr-18 A	21-May-18				
CB162420	Area 2: Install Waling & Strut Layer S1	26-Apr-18 A	07-Jun-18				
<div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Actual Work</div> <div><div></div> Milestone</div>				Project ID: L13MRP-20180430			
				Layout: L1-3MRP (Env)			
				Page: 1 of 3			
West Kowloon Cultural District Authority				L1 Contract for Lyric Theatre Complex & Extended Basement			
Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2018							

Activity ID	Activity Name	Start Date	Finish Date	2018			
				Apr 4	May 5	Jun 6	Jul 7
CB162430	Area 2: Excavate to +0.5mPD	08-Jun-18	22-Jun-18				
CB162440	Area 2: Install Waling & Strut Layer S2	23-Jun-18	07-Jul-18				
CB162450	Area 2: Excavate to -4.2mPD	09-Jul-18	21-Jul-18				
Area 3							
CB163410	Area 3: Excavate to +3.5mPD	02-May-18	15-May-18				
CB163420	Area 3: Install Waling & Strut Layer S1	16-May-18	30-May-18				
CB163430	Area 3: Excavate to +0.5mPD	31-May-18	13-Jun-18				
CB163440	Area 3: Install Waling & Strut Layer S2	14-Jun-18	28-Jun-18				
CB163450	Area 3: Excavate to -4.2mPD	29-Jun-18	13-Jul-18				
Area 4							
CB164410	Area 4: Excavate to +3.5mPD	31-May-18	13-Jun-18				
CB164420	Area 4: Install Waling & Strut Layer S1	14-Jun-18	28-Jun-18				
CB164430	Area 4: Excavate to +0.5mPD	29-Jun-18	13-Jul-18				
CB164440	Area 4: Install Waling & Strut Layer S2	14-Jul-18	27-Jul-18				
CB164450	Area 4: Excavate to -4.2mPD	28-Jul-18	10-Aug-18				
Area 6 (Additional Works / Variation Order)							
CB160115	Area 6: Prepare Amendment, Review & Submit to BD	12-Mar-18 A	10-Apr-18 A				
CB160118	Area 6: Area 6 ELS Amendment BD Review & Approval	11-Apr-18 A	09-May-18				
CB160120	Area 6: ELS Amendment BD Consent	10-May-18	07-Jun-18				
CB160125	Area 6: Remobilize Plant & Equipment	08-Jun-18	11-Jun-18				
CB160130	Area 6: Resume ELS / Excavation Works to Formation Level	12-Jun-18	04-Jul-18*				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
MC30-Ch. 160 to MC30-Ch.170							
CD201510	MC30 CH160-Ch170: Excavate M/H SF_1.6 & Blinding	20-Mar-18 A	03-May-18				
CD201520	MC30 CH160-Ch170: Construct Bottom Portion M/H SF_1.6	04-May-18	12-May-18				
CD201540	MC30 CH160-Ch170: Install Drainage Pipe bet. SF_1.6 & EAR2.18a	14-May-18	28-May-18				
CD201550	MC30 CH160-Ch170: Modification of EAR2.18A	29-May-18	04-Jun-18				
Portion 1							
CD201420	Portion 1 (Footpath): Set-up TTA	05-May-18	11-May-18				
<div> <div></div> Remaining Work <div></div> Critical Remaining Work <div></div> Actual Work <div></div> Milestone </div>				Project ID: L13MRP-20180430 Layout: L1-3MRP (Env) Page: 2 of 3			
West Kowloon Cultural District Authority L1 Contract for Lyric Theatre Complex & Extended Basement Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2018							

Activity ID	Activity Name	Start Date	Finish Date	2018			
				Apr	May	Jun	Jul
				4	5	6	7
CD201430	Portion 1 (Footpath): Trial Pits & Expose / Protect Existing Utilities	12-May-18	26-May-18				
CD201440	Portion 1 (Footpath): Drainage & Utilities Works	28-May-18	20-Jul-18				
Portion 2							
CD201110	Portion 2 (Carriageway): Set-up TTA	25-Jun-18	30-Jun-18				
CD201120	Portion 2 (Footpath): Trial Pits & Expose / Protect Existing Utilities	03-Jul-18	16-Jul-18				
CD201130	Portion 1 (Footpath): Drainage & Utilities Works	17-Jul-18	06-Sep-18				

